

DEPARTMENT OF LOCAL GOVERNMENT, SPORT AND RECREATION

Requested by: INTERNALLY GENERATED

DOC Ref: XXXXX

File Ref: MC08.4268

MINISTER FOR SPORT

FOR ACTION AND RETURN TO ECU

FOR RETENTION BY MINISTER'S OFFICE

☒ Submission for Approval☐ Briefing Note for Information☐ Parliamentary Brief☐ Speaking Points☐ Response to Question on Notice☐ Ministerial Statement☐ Premier's/Governor's Brief☐ Draft Media Release☐ Critical☒ Urgent☐ Routine**SUBJECT:**

Approval of Expressions of Interest under the Major Facilities Program

RECOMMENDATION/S:

It is recommended the Minister:

- i **approve** the schedule provided at **Attachment 1** recommending 44 Expressions of Interest to proceed to the application stage for the Major Facilities Program;
- ii **sign** the letter at **Attachment 2** to be sent to successful applicant organisations; and
- iii **sign** the letter at **Attachment 3** to be sent to unsuccessful applicant organisations by the Executive Director, Sport and Recreation.

NOTED / SUPPORTED / /09

EXECUTIVE DIRECTOR (if other than S&R)

NOTED / SUPPORTED 3 /02 /09

DEPUTY DIRECTOR-GENERAL

NOTED / SUPPORTED 3 / 2 /09

DIRECTOR-GENERAL

NOTED / SUPPORTED 2 / 2 /09

EXECUTIVE DIRECTOR S&R

NOTED / APPROVED / NOT APPROVED

Judy Spence MP

Minister for Police, Corrective Services and Sport

3 / 2 /09

MINISTER'S COMMENTS:

CRIME & MISCONDUCT COMMISSION

No: 8/2009 Date: 25-11-09

IN THE MATTER OF: Complaint of

Goelst

Public Hearing

EXHIBIT No: 430

Alice Vernon CLERK

SPORT AND RECREATION MINISTERIAL SUBMISSION

SUBJECT: APPROVAL OF EXPRESSIONS OF INTEREST UNDER THE MAJOR FACILITIES PROGRAM (MC08.4268).

PURPOSE:

1. To seek the Minister's approval of the attached schedule of recommended Expressions of Interest under the Major Facilities Program (Majors) (**Attachment 1**).

URGENCY

2. Expressions of Interest under the program closed on 31 October 2008 and to ensure organisations are given sufficient time to prepare an application for the Program, the invitation to apply for funding should be sent in a timely manner.

BACKGROUND:

3. Majors supports the construction, extension or improvement of significant sport and recreation infrastructure with eligible applicants including Queensland local governments, incorporated sport and recreation organisations, State schools and public universities. Majors funds local, regional, State, national and international standard facilities.
4. The Majors budget is \$30 million, representing an increase of \$10 million from the previous round. The Cabinet Budget Review Committee in November 2008 committed \$6 million per annum for twenty years from the Majors budget to service borrowings for the redevelopment of the Gold Coast Stadium at Carrara.
5. The Majors application process for 2009 has changed to a two stage process that involves an initial submission of an Expression of Interest (EOI) which is assessed for compliance with the Program assessment criteria. Organisations approved by the Minister will then be invited to Stage 2, which involves submission of an application containing detailed project information.
6. The Majors Expressions of Interest stage was announced on 27 August 2008 and closed on 31 October 2008. Assessment of 140 EOIs requesting \$92.1 million for total project costs of \$225 million has been completed by the Department.

ISSUES:

7. A comprehensive summary of the applications and results of the assessment process is provided at **Attachment 1**. The assessment has been completed to identify those projects that are at the stage where they are ready to progress and are deliverable within the program timeframes.
8. Based on the Department's assessment, 44 applications are recommended to proceed to the second stage with recommended project funding of approximately \$30.75 million.
9. A draft letter informing successful applicants has been prepared for your endorsement (**Attachment 2**). This letter is proposed for issue after the organisation has been advised by the local Member of Parliament. It is recommended that all unsuccessful applicants will receive a letter from the Acting Executive Director, Sport and Recreation (**Attachment 3**).
10. Stage 2 of the process initially required applicants to submit a detailed application by 27 February 2009. Due to the extended timeframes for assessment of the Expressions of Interest, it is recommended that the date for submission for the detailed application be changed to 27 March 2009.

Continuation of SR Ministerial Submission

SUBJECT: APPROVAL OF EXPRESSIONS OF INTEREST UNDER THE MAJOR FACILITIES PROGRAM (MC08.4268).

11. A summary of recommended projects will be submitted for Ministerial approval on 4 May 2009 for announcement of successful projects in early June 2009.

FINANCIAL CONSIDERATIONS:

12. The Department has budgeted for the Majors projects to be delivered over the 2009/10 and 2010/11 financial years. It should be noted that \$1.4 million per year for three years has been committed to the Ballymore Redevelopment project, commencing 2008/09.


RECOMMENDATIONS:

13. That the Minister approve:

- i the schedule provided at **Attachment 1** recommending 44 Expressions of Interest to proceed to the application stage for the Major Facilities Program;
- ii the letter at **Attachment 2** to be sent to successful applicant organisations; and
- iii the letter at **Attachment 3** to be sent to unsuccessful applicant organisations by the Executive Director, Sport and Recreation.

All statistics have been centrally verified by Ben Klaassen, Director, Program and Regional Development.

Content of submission approved by Ben Klaassen, Director, Program and Regional Development on 30 January 2009.



Tracy O'Bryan
A/Executive Director
Sport and Recreation

Contact Officer:
Ben Klaassen
Director
Program and Regional Development
Telephone 30062606
30 January 2009



Queensland Government

Department of Local Government,
Sport and Recreation

Ministerial Schedule

Major Facilities Program - EOI

Major Facilities Program - EOI



Queensland Government

Department of Local Government,
Sport and Recreation

Major Facilities Program - EOI Summary

44 EOIs	Recommended	@	\$30,758,441.00 Maximum Fundable Amount
81 EOIs	Not Recommended		
15 EOIs	Ineligible		
140 EOIs			\$30,758,441.00 Maximum Fundable Amount

Major Facilities Program - EOI



Queensland Government

Department of **Local Government,
Sport and Recreation**

Major Facilities Program - EOI Schedule
Recommended

44 EOIs
44 EOIs

Recommended

@

\$30,758,441.00 Maximum Fundable Amount
\$30,758,441.00 Maximum Fundable Amount



Ministerial Schedule Report
Major Facilities Program - EO1

Recommended

G2 Reference	Client	Project	Category	SRQ Region	State Electorate	Total Project Cost (\$)	Eligible Project Cost (\$)	Requested Amount (\$)	Maximum Fundable Amount (\$)	Rationale
F-033-00059	Brisbane City Council	develop fields and irrigation system for soccer, touch football and softball at Deagon	Major Capital Works	South East	Sandgate	492,564	492,564	246,282	246,282	This project is recommended as a short-listed applicant as the Council has clearly defined how it will enhance or increase participation opportunities. This project is Stage 3 of the Deagon Sportsground Park Masterplan, which will increase the range of new programs to offer, along with more participation in current programs. The upgraded sportsground will enable it to host touch football, softball, a greater range of soccer programs, fitness programs, and a range of school sports and activities. The project is planned with strategies for water management. Land tenure is confirmed and funding contributions for the project are evident. The project is at Concept Plan stage and the project is achievable within the program funding period which satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.
F-033-00095	Burleigh Heads Mowbray Park Surf Life Saving Club Inc	construct multipurpose building for kayaking, aerobics, fitness and life saving at Burleigh Heads	Major Capital Works	South East	Burleigh	2,381,576	2,381,576	693,682	693,682	This project is recommended as a short-listed applicant as the Club has demonstrated project need and how it will meet the service delivery gaps for the community. The project clearly identifies the inclusion of additional users and was identified from research and feedback from sport coaches, local school sports programs and community groups wishing to access training space and a community gym. The proposed facility is expected to attract additional interclub state and national events. An independent feasibility study was conducted which identified various participants, community groups, organisations and individuals who would utilise the proposed facilities. The project is planned with strategies for water management and has well devised energy efficiency measures. The Club is currently in the process of obtaining a new Trustee Lease for a proposed term of 15 years. The owner's consent has been provided but a Development Approval application is yet to be lodged. Contributions covering most of the project are confirmed and the project is recommended as a short-listed applicant as the need for the project is high and will target national and international competitions. The project will provide significant access to the fields for a range of other sporting codes. The project has strategies for water management and energy efficiency. Land tenure, funding contributions and project costs have yet to be finalised.
F-033-00031	Cairns Hockey Association Inc	construct a second international standard hockey field at North Cairns	Major Capital Works	Far North	Cairns	2,600,000	2,600,000	1,300,000	1,300,000	This project is recommended as a short-listed applicant as this project will enable the Cairns PCYC to meet service delivery gaps specifically for the indigenous population in West Cairns. New activities have been identified through consultation with stakeholders and the community. The project includes water efficiency measures and well devised energy efficiency measures. Land tenure is confirmed and a copy of a ten year lease has been supplied. A Development Application for approval has been lodged. Funding contributions for the project have been confirmed.
F-033-00096	Cairns PCYC	extend the multipurpose facility for basketball, netball and volleyball at Manunda	Major Capital Works	Far North	Cairns	2,514,000	2,314,000	1,157,000	1,157,000	The project is recommended as a short-listed applicant as the Council has demonstrated project need as it is deemed part of Cairns' Pedestrian Movement & Cycle Travel Strategy which was adopted by the Council in 2004. The proposed circuit will provide facilities in a supportive environment to encourage increased physical activity by residents and visitors alike. The applicant has provided information that addresses the Major Facilities Program priorities as the project provides for significant access to the general community, tourists and visitors for cycling, walking and running. Cairns Regional Council has indicated they will commit funds in their 2009/2010 budget.
F-033-00047	Cairns Regional Council	construct a walking/bicycle path from the CBD to surrounding areas at Cairns.	Major Capital Works	Far North	Cairns	900,000	900,000	450,000	450,000	This project is recommended as a short-listed applicant as the Council has demonstrated that this project meets the identified service delivery gaps for swimming within the community. The project defines how it will increase participation and attract new users as there are no existing facilities within a reasonable distance. The consultation with stakeholders and the community is demonstrated and new activities have been identified through this consultation. The project is planned with strategies for water management and energy efficiency measures. Land tenure is confirmed as Council is trustee, but land owner's permission has not been obtained as yet. Relevant approvals are not required. Funding contributions for the project are confirmed but evidence is not provided.
F-033-00115	Central Highlands Regional Council	construct the Gemfields swimming pool complex	Major Capital Works	Central	Gregory	979,000	758,000	379,000	379,000	This project is recommended as a short-listed applicant as it meets the identified service delivery gaps within the community. The proposed re-development of the existing BMX track also includes facilities for other activities at the site. Land tenure and funding contributions are confirmed and secure.
F-033-00116	Central Highlands Regional Council	develop Sunrise Rotary Park for BMX riding, tennis and basketball at Emerald	Major Capital Works	Central	Gregory	395,849	395,849	197,925	197,925	This project is recommended as a short-listed applicant as the Council has clearly demonstrated this project meets the identified service delivery gaps for swimming and other water sports. Currently, the existing pool is closed during the winter months and cannot meet the demands of the growing population, therefore a new pool that opens all year around will increase participation. The organisation has clearly demonstrated how the project will attract new events, programs and competitions at the local and regional level and is identified as a priority in the Charters Towers City Council Sport and Recreation Strategy.
F-033-00128	Charters Towers Regional Council	construct a heated pool, plant room, change rooms, ramp and kiosk entry for swimming, water aerobics and life saving at Charters Towers	Major Capital Works	Northern	Dalrymple	1,550,000	1,542,313	775,000	771,157	The project has strategies for water management and well devised energy efficiency measures. Land tenure and funding contributions for the project have been confirmed.
F-033-00038	Cooee Bay Progress and Sports Association Inc	construct multipurpose courts and lighting for tennis and netball at Yeppoon	Major Capital Works	Central	Keppel	434,000	395,199	196,948	196,948	This project is recommended as a short-listed applicant as the Club has demonstrated project need, for the replacement of a facility that is no longer useable. Land tenure is confirmed and the Council has indicated that they will support the applicant in the development approval. Funding for the project is confirmed.
F-033-00053	Diggers Memorial Bowls Club Inc	upgrade of two existing natural grass greens to synthetic surfaces	Major Capital Works	Central	Rockhampton	401,400	401,400	220,770	200,700	This project is recommended as a short-listed applicant as it addresses service delivery gaps for the sport in this locality and defines how it will enhance participation opportunities. While the project is near other facilities unmet demand has been identified. The Major Facilities Program priorities are addressed as the project provides for moderate access to a range of target groups within the general community, although no evidence of community consultation was presented. The Expression of Interest indicates that while the project is still at the sketch plan stage, land tenure is confirmed although no application for approval has as yet been lodged. Funding contributions for the project are confirmed. The project is achievable within the program funding period.
F-033-00062	Donnybrook & District Bowls Club Inc	upgrade lawn bowls green and install retractable shading at Donnybrook	Major Capital Works	South East	Pumicestone	340,475	340,475	170,238	170,238	This project is recommended as a short-listed applicant as this project meets the identified service delivery gaps for the sport. The project is not near other facilities and there is a demand for improved facilities. There are a number of programs identified for different user groups and a increase in number of participants is anticipated. The project includes some water efficiency measures. Land tenure is confirmed and owned by the applicant. Relevant approvals have been acquired and funding contributions for the project are confirmed.
F-033-00072	Eastern Suburbs Hockey Club Inc	refurbish field for hockey and touch football at Carina	Major Capital Works	South East	Chatsworth	1,360,000	1,360,000	680,000	680,000	This project is recommended as a short-listed applicant as it meets the identified service delivery gaps for the sport and community and has the potential to enhance current levels of participation. The organisation has clearly demonstrated how the project will attract new events, programs and competitions at the local, regional, state and national level and has identified programs for different user groups. Land tenure has been confirmed with a 10 year lease being negotiated and funding contributions are yet to be finalised. Overall the projects satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.



Ministerial Schedule Report
Major Facilities Program - EO1

G2 Reference	Client	Project	Category	SRQ Region	State Electorate	Recommended		Requested Amount (\$)	Maximum Fundable Amount (\$)	Rationale
						Total Project Cost (\$)	Eligible Project Cost (\$)			
F-033-00100	Fraser Coast Regional Council	extend the recreation centre for basketball, netball, gymnastics and community sports at Hervey Bay	Major Capital Works	Central	Hervey Bay	1,177,800	1,177,800	588,900	588,900	This project is recommended as a short-listed applicant as the Council has demonstrated this project meets significant service delivery gaps for the community and identifies how the project will attract new events and programs at the local and regional levels. The project is identified as a high priority in the 2006 Fraser Coast Regional Sport, Recreation and Open Space Strategy and the 2006 Draft Hervey Bay Sport, Recreation & Community Facilities Plan. Consultation with stakeholders and the community is demonstrated and new activities have been identified through this process. The project includes strategies for water management and energy efficiency measures. Land tenure is confirmed and Development Approval is not required. Funding contributions for the project are confirmed. The scope of works are not clearly defined but are appropriate.
F-033-00086	Gold Coast City Council	construct a multipurpose sporting precinct for motorcycling, motorsport and trail bike riding at Stapylton	Major Capital Works	South East	Coomera	2,200,000	1,000,000	1,000,000	500,000	This project is recommended as a short-listed applicant as strong evidence has been provided regarding the need for the project and how it will increase participation opportunities motorcycling, motorsport and trail bike riding. Thorough consultation with stakeholders has identified new activities proposed for the facilities. Land tenure has not been confirmed but Council has provided evidence that a 10-15 year lease will be provided. Although funding contributions and Development Approvals are not received as yet, detailed studies in relation to the development application process have commenced including noise impact assessments. The project satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.
F-033-00094	Gold Coast City Council	construct stage one of four multipurpose fields for rugby league, soccer and athletics at Runaway Bay	Major Capital Works	South East	Broadwater	3,195,000	2,675,904	1,459,355	1,337,952	This project is recommended as a short-listed applicant as the Council has demonstrated the project meets current needs and will attract increased participation such as soccer clubs, cricket clubs, baseball clubs, rugby league teams, gridiron teams and athletic clubs. The project is identified as a high priority in a local plan including Gold Coast City Council Corporate Plan 2005-2009 and other strategy documents. The consultation with stakeholders and the community is well demonstrated and new activities have been identified through this consultation. The project is planned with strategies for water management, including sustainable water savings through the use of recycled water and energy efficiency measures including wind-based renewable energy. Land tenure is confirmed, Development Approval has been granted, funding contributions for the project are confirmed and the scope of works are clearly defined.
F-033-00041	Goondiwindi Regional Council	construct a six lane swimming pool at Inglewood.	Major Capital Works	South West	Southern Downs	2,200,000	2,200,000	1,100,000	1,100,000	This project is recommended as a short-listed applicant as service delivery gaps for the sport and community are clearly identified in the Council's Sport and Recreation and Operational Plans. The project addresses the Major Facilities Program priorities, by providing significant access to a range of target groups within the general community. The project includes strategies for water management and energy efficiency. Land tenure is confirmed, although funding contributions are not all confirmed.
F-033-00007	Hervey Bay Bowls Club Inc	upgrade two lawn bowls' greens at Scarness	Major Capital Works	Central	Hervey Bay	400,000	400,000	200,000	200,000	This project is recommended as a short-listed applicant as the Club has demonstrated project need and how it will increase participation opportunities. The applicant addresses the Major Facilities Program priorities, as the project provides significant access to a range of target groups and the general community and is planning new activities. The project will deliver significant water management strategies. Land tenure is confirmed, and development approval is not required. Funding contributions are confirmed and the scope of works is clearly defined. The project is achievable within the program funding period.
F-033-00052	Highfields State School	construct a multipurpose community auditorium on land at the Highfields State School at Highfields.	Major Capital Works	South West	Toowoomba North	1,259,000	1,259,000	584,000	584,000	This project is recommended as a short-listed applicant as the School has demonstrated a high project need. Identified service delivery gaps in the community are directly addressed as the nearby Highfields Indoor Sports Center is used to capacity during peak hours. A range of groups has been identified as additional users and letters of support from these groups indicate a major increase in participant numbers. The Major Facilities Program priorities are addressed through access for a range of target groups with whom extensive consultation refined the design concept to meet the needs of target groups. A letter from the Principal has demonstrated a commitment for community use of the proposed facility. While a Development Approval application is yet to be lodged, funding contributions are confirmed including funding from Toowoomba Regional Council and from Queensland Education under the Smart School Subsidy Scheme.
F-033-00075	Ipswich City Council	develop fields and ancillary structures for rugby union, cricket and athletics at Tivoli	Major Capital Works	South East	Ipswich West	8,948,821	8,948,821	1,500,000	1,500,000	This project is recommended as a short-listed applicant as Council has demonstrated project need as there are currently no facilities available in the area and field usage in surrounding areas are at capacity. Applicant has provided information that addresses the Major Facilities Program priorities, as the facility will provide space within the community for use by the adjacent St Edmund's College, local sporting groups and the wider community currently not available. Land tenure is partially confirmed and the designs are appropriate.
F-033-00082	Logan City Council	construct playing fields, clubhouse and ancillary facilities for rugby union and touch football at Meadowbrook	Major Capital Works	South East	Waterford	3,045,071	2,933,953	1,474,536	1,466,977	This project is recommended as a short-listed applicant as need has been demonstrated as the Logan City Rugby Union Club (LCRUC) is currently sharing an overcrowded facility at Homestead Park with many other user groups. The applicant has provided information that addresses the Major Facilities Program as relocating will allow the Club to expand and enter the Premier Rugby competition which will bring new competition and events to the Club. Griffith University has indicated its intent to confirm land tenure if the project is approved and funding contributions have also been confirmed which satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.
F-033-00077	Macgregor State High School	upgrade the multipurpose sports facility for volleyball, badminton and basketball at MacGregor	Major Capital Works	South East	Sunnybank	580,000	580,000	235,000	235,000	This project is recommended as a short-listed applicant as current facilities are limiting participation opportunities due to their age. Partnerships with local clubs are evident. Land tenure is confirmed however more information on funding sources is required.
F-033-00125	Mackay Cricket Association Inc	construct ancillary structures for cricket, AFL, soccer and social golf at Mackay	Major Capital Works	Northern	Mackay	3,135,000	3,030,000	1,500,000	1,500,000	This project is recommended as a short-listed applicant as the project meets identified service delivery gaps for the sports and community and details how it will enhance participation opportunities for cricket, AFL, soccer and golf. This project is stage 2 of a 20 year Master Plan for the site. The project identifies the inclusion of additional users for the facility and the number of competitions at a regional and state level will be increased. The project is planned with strategies for water management and energy efficiency measures. Land tenure and Development Approvals need to be clarified for the whole of the site due to the scale of the project. Further evidence of financial contributions needs to be provided.
F-033-00134	Mckinlay Shire Council	construct an indoor multipurpose centre for basketball, netball and volleyball at Julia Creek	Major Capital Works	Northern	Mount Isa	950,000	950,000	475,000	475,000	This project is recommended as a short-listed applicant as this project meets the identified service delivery gaps, defines how it will enhance participation opportunities and clearly demonstrated how the project will attract new events, programs and competitions. The project has included some water efficiency measures with further consideration of this issue at application stage. The proposed site of the facility is owned by the State government and a lease will be entered into and funding contributions have been confirmed.
F-033-00042	Moreton Bay Regional Council	construct a new clubhouse at the Zammit Sports Reserve at Deception Bay.	Major Capital Works	South East	Murrumba	479,000	464,940	239,500	232,470	The project is recommended as a short-listed applicant as need is clearly demonstrated and the project addresses the Major Facilities Program priorities. The project is for a clubhouse which caters for the community's growing sport and recreation needs. The new clubhouse will increase overall participation at the facility by attracting new events, programs and competitions at the local and regional level including junior and senior athletics and Special Olympics Redcliffe Regional Athletics. The project includes strategies for water management and energy efficiency. Land tenure is confirmed and Development Approval has been provided. Funding contributions for the project are confirmed. The project is at the detailed design stage and satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.



Ministerial Schedule Report
Major Facilities Program - EO

Recommended

G2 Reference	Client	Project	Category	SRQ Region	State Electorate	Total Project Cost (\$)	Eligible Project Cost (\$)	Requested Amount (\$)	Maximum Fundable Amount (\$)	Rationale
F-033-00055	Moreton Bay Regional Council	upgrade and extend the Redcliffe Tennis Centre and construct clubhouse	Major Capital Works	South East	Redcliffe	3,090,000	2,869,111	1,500,000	1,434,556	This project is recommended as a short-listed applicant as the Council has demonstrated that the upgrade and extension will provide more opportunities for social and competitive participation in tennis as well as enhancing coaching and development programs in the Redcliffe area. The organisation has clearly demonstrated how the project will attract new events, programs and competitions at the regional and state level. The project is planned with strategies for water management and energy efficiency. Land tenure and funding contributions have been confirmed and Development Approval has been received. The project is at the detailed design stage and satisfies the requirement to proceed to the Major Facilities Program 2009 Application stage.
F-033-00011	Morningside Australian Football Club Limited	Renovate the main clubhouse of the Morningside AFL club at Hawthorne.	Major Capital Works	South East	Bulimba	280,000	177,749	140,000	88,875	This project is recommended as a short-listed applicant as the organisation has provided evidence that there is demand for the project. Some of the funding contribution has been confirmed, with the remainder of the contribution anticipated and land tenure has been confirmed with Brisbane City Council.
F-033-00083	Mt Gravatt Australian Football Club Inc	construct a change room and officials facility for AFL at Upper Mount Gravatt	Major Capital Works	South East	Mansfield	710,000	710,000	350,000	350,000	This project is recommended as a short-listed applicant as the Club has indicated a number of groups use the facility. The project is achievable within the funding timeframes and some of the funding contributions are confirmed. The scope of works for the project are clearly defined and appropriate.
F-033-00023	Pine Rivers Memorial Bowls Club Limited	upgrade a lawn bowls' green and covered shade cover at Bray Park.	Major Capital Works	South East	Pine Rivers	2,992,559	2,987,559	1,488,780	1,488,780	This project is recommended as a short-listed applicant as it meets the identified future service delivery gaps for the sport and clearly defines how it will increase participation and events at the local, regional, state and national level. The applicant addresses the Major Facilities Program priorities by allowing access to a range of target groups within the general community. The project is planned with strategies for water management and includes some potential for modest energy efficiency measures. Land tenure is confirmed and Development Approval has been obtained. The project is at the detailed design stage and satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.
F-033-00060	Redlands Rugby Union and Recreation Club Inc	construct change rooms, medical room and a referees room for rugby union at Birkdale	Major Capital Works	South East	Chatsworth	1,230,000	350,000	175,000	175,000	This project is recommended as a short-listed applicant as this project meets the identified service delivery gaps for rugby union and the community. The project clearly defines how it will enhance participation opportunities and identifies the inclusion of additional users for the facility at the local and regional level. The project is planned with strategies for water management and energy efficiency. Land tenure is confirmed with a lease until 2015 and funding contributions have also been confirmed. The project is at the detailed design stage and satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.
F-033-00140	Rockhampton Regional Council	construct a multi-sport complex including playing fields, lighting and amenities for rugby league at Yeppoon	Major Capital Works	Central	Keppel	4,922,000	3,672,000	2,461,000	1,500,000	This project is recommended as a short-listed applicant as the project is the construction of a facility to meet the demands for touch football and rugby league participation in the community. This facility has been planned for by the Council and have indicated that Development Approval for the project is not required and funding contributions have been confirmed.
F-033-00130	Southern Suburbs Football Club (Mackay) Inc	upgrade the lawn bowls green and install roofing at Mackay	Major Capital Works	Northern	Mackay	1,430,000	1,424,240	712,120	712,120	This project is recommended as a short-listed applicant as the organisation has demonstrated that this project will extend opportunities for participation in bowls and will attract new events, programs and competitions at the local, regional and state level. The identified new programs target new user groups for the facility. Extensive consultation with the sporting community is demonstrated and new activities have been identified through this process. The project includes water saving and energy efficiency measures. Land tenure is confirmed and Development Approval is not required. Contributions for the project are confirmed and evidence is provided.
F-033-00089	Southport State High School	upgrade of four tennis courts and lighting installation at Southport State High School	Major Capital Works	South East	Southport	561,130	547,697	280,565	273,849	This project is recommended as a short-listed applicant as the current tennis centre at Labrador has been resumed by Main Roads for widening the road and the Labrador Tennis Centre intends to enter into a joint use agreement with the Southport State High School. It is intended that the facility will become a feeder club for the State Tennis Centre at Tennyson and this will provide for a number of new proposed programs at the facility. Land tenure and funding contributions are confirmed. Development applications are yet to be lodged. Clarification is required regarding court equipment included in the budget as it may be ineligible.
F-033-00043	Sunshine Coast Regional Council	upgrade a 25 metre heated swimming pool at Caloundra Aquatic Lifestyle Centre at Caloundra.	Major Capital Works	South East	Caloundra	1,026,245	1,026,245	464,932	464,932	This project is recommended as a short-listed applicant as the Council has demonstrated project need as heating the pool will extend usage period of the pool and lessen overcrowding in peak times. The applicant has provided information that addresses the Major Facilities Program priorities by extending the life of an existing sport and recreation facility. Land tenure and funding contributions have been confirmed, which satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.
F-033-00061	Tannum/Boyne Seagulls Junior Rfcl Incorporated	upgrade of fields and ancillary structures for rugby league and touch football at Boyne Island	Major Capital Works	Central	Gladstone	660,000	660,000	330,000	330,000	This project is recommended as a short-listed applicant as the Club has clearly demonstrated service delivery gaps for the sport and defines how it will increase participation although located near other facilities. The organisation has demonstrated how the project will attract new events, programs and competitions at the local, regional and state level with a major increase in the number of participants. The project is planned with strategies for water management and energy efficiency. Land tenure and funding contributions are confirmed and Development Approval is in progress.
F-033-00085	The Gold Coast Table Tennis Association Inc	extend the Gold Coast Table Tennis Sports Centre at Molendinar	Major Capital Works	South East	Gaven	300,000	300,000	150,000	150,000	This project is recommended as a short-listed applicant as need has been demonstrated as to how the project will increase participation in the sport of table tennis. The project is at the detailed design stage and will be ready to proceed in the funding timeframes. Funding contributions for the building costs has been confirmed.
F-033-00044	The Redcliffe District Rugby League Football Club Incorporated	construct a fitness centre for boxing, weightlifting and aerobics at Kippa-Ring	Major Capital Works	South East	Redcliffe	4,935,550	4,435,550	1,500,000	1,500,000	This project is recommended as a short-listed applicant as the Club clearly demonstrates this project meets the identified service delivery gaps for the community and clearly defines how it will enhance participation opportunities. The project also identifies the inclusion of additional users and has demonstrated how the project will attract new programs at the local and regional level. The project is planned with strategies for water management and energy efficiency. Land tenure is confirmed and relevant planning approvals are in place. The project is at detailed design stage which satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.
F-033-00014	Tingira Boat Club Incorporated	construct a concrete boat ramp at Macleay Island	Major Capital Works	South East	Redlands	305,000	305,000	305,000	152,500	This project is recommended as a short-listed applicant as the need for the project has been demonstrated by providing access to a number of different target groups and the local community. There is evidence that the project will attract new events, programs and competitions. There has been consultation with key stakeholders, users and the community. The project has been identified in the Southern Moreton Bay Islands Sport and Recreation Draft Plan.
F-033-00122	Townsville City Council	redevelop the existing Kokoda Memorial Pool for swimming at Mundingburra	Major Capital Works	Northern	Mundingburra	4,091,568	4,069,293	1,500,000	1,500,000	This project is recommended as a short-listed applicant as the Council has demonstrated this project meets the identified service delivery gaps for the community and indicates intention to enhance current levels of participation based on trend analysis. There are a significant number of programs identified for different user groups and a major increase in number of participants is projected. The consultation with stakeholders and the community is demonstrated, and the project has some minimal water efficiency measures but well devised and planned energy efficiency measures. Land tenure is confirmed as the applicant is the owner of the land. Relevant approvals are not considered at this stage but funding contributions are confirmed. Timeframes are constrained but may be achievable within program period.

Ministerial Schedule Report
Major Facilities Program - EOI

Recommended

G2 Reference	Client	Project	Category	SRQ Region	State Electorate	Total Project Cost (\$)	Eligible Project Cost (\$)	Requested Amount (\$)	Maximum Fundable Amount (\$)	Rationale
F-033-00123	Townsville City Council	install lighting for AFL, cricket and basketball at Thuringowa Central	Major Capital Works	Northern	Thuringowa	250,000	250,000	125,000	125,000	This project is recommended as a short-listed candidate as Council has demonstrated project need. The project clearly defines how it will enhance sport and recreation participation opportunities. The organisation has clearly demonstrated how it will attract new events, programs and competitions at the local and regional level. There are a significant number of programs identified for different user groups and a major increase in the number of participants, including juniors and senior AFL clubs, cricket clubs, baseball clubs, schools, event promoters and community programs. The project has not been identified in a plan, however Townsville City Council advised in a letter that they will provide matched funding in their 2009 budget. The applicant has provided information that addresses the Major Facilities Program priorities as the project provides for significant access to a range of target groups. The consultation with stakeholders, users and the community is demonstrated and new activities have been identified through this consultation. The project includes planned energy efficiency measures.
F-033-00057	University of the Sunshine Coast	construct a swimming pool and roofing at University of the Sunshine Coast at Sippy Downs	Major Capital Works	South East	Kawana	4,850,000	4,767,550	900,000	900,000	<p>This project is a 2006 election commitment and is recommended as a short-listed applicant as the University has clearly demonstrated it meets service delivery gaps as there are no existing pools within the Sippy Downs catchment areas. There are a significant number of programs identified for different user groups, including local schools, sporting clubs, elite athletes, students and staff of the University, and the general community. The organisation has clearly demonstrated how the project will attract new events, programs and competitions at the local, regional, state and national level.</p> <p>The project will provide significant access to a range of target groups including students, sporting clubs, Queensland Academy of Sport, organisations and businesses, and the general community. The consultation with stakeholders and the community is demonstrated and new activities have been identified through this consultation. The project is planned with strategies for water management and planned energy efficiency measures. Land tenure is confirmed, but funding contributions are not confirmed.</p>
F-033-00064	Warrigal Road State School	construct amenities and redevelop the kitchen at Warrigal Road State School, Eight Mile Plains	Major Capital Works	South East	Sunnybank	600,000	600,000	300,000	300,000	This project is recommended as a short-listed applicant as the project will assist the school to deliver sport and recreation activities in conjunction with outside school hours care programs. The project is a program priority to increase use of school based facilities for community and can be delivered within the program timeframes.
F-033-00129	Whitsunday Regional Council	construct a Police Citizens Youth Club (PCYC) for gymnastics, fitness and martial arts at Bowen	Major Capital Works	Northern	Burdekin	2,951,000	2,951,000	1,475,500	1,475,500	This project is recommended as a short-listed applicant as the Council has demonstrated that the project meets the identified service delivery gaps and clearly defines how it will increase participation opportunities. Land tenure is confirmed and Development Applications have been lodged. Some funding contributions have been confirmed.
F-033-00133	Whitsunday Regional Council	install pool heating at Collinsville Swimming Pool	Major Capital Works	Northern	Burdekin	380,000	348,195	190,000	174,098	<p>This project to install heating at the Collinsville pool is recommended as a short-listed applicant as the Council has demonstrated that the pool would be open year round which will enhance participation opportunities. Council has committed funds for the project in their 2008/2009 budget. The project is planned with strategies for water management and will use solar blankets which are designed to maintain a consistent water temperature and reduce water evaporation. The costs of the pool blankets have been excluded from the eligible costing as they are not eligible under this program. The installation of pool heating will include energy efficient equipment.</p> <p>The land is owned by the Whitsunday Regional Council, Development Approvals are not required and funding contributions for the project have been confirmed.</p>
F-033-00119	YMCA of Brisbane	construct a multipurpose indoor sport and aquatic centre for netball, soccer, swimming and basketball at Bowen Hills	Major Capital Works	South East	Brisbane Central	10,400,000	9,996,340	4,000,000	1,500,000	This project is recommended as a short-listed applicant as the organisation has demonstrated project need as the inner city area has limited sport and recreation facilities. As a result of future plans to build more high density housing in Bowen Hills and the influx of additional residents and workers to the area a sport and recreation facility of this kind will be essential. Land tenure is in the process of being confirmed, funding contributions are confirmed, and the design and costings are appropriate for this project.
TOTALS:						\$87,883,608.08	\$81,949,323.00	\$35,171,033.00	\$30,758,441.00	

Major Facilities Program - EOI



Queensland Government

Department of Local Government,
Sport and Recreation

Major Facilities Program - EOI Schedule
Not Recommended

81 EOIs
81 EOIs

Not Recommended

\$0.00 Maximum Fundable Amount



**Ministerial Schedule Report
Major Facilities Program - EO1**

Not Recommended

G2 Reference	Client	Project	Category	SRQ Region	State Electorate	Total Project Cost (\$)	Eligible Project Cost (\$)	Requested Amount (\$)	Maximum Fundable Amount (\$)	Rationale
F-033-00067	AFL Queensland Limited	construct stage one of a centre of excellence incorporating an administration building facility for AFL at Yeronga	Major Capital Works	South East	Yeerongpilly	3,456,500	3,456,500	1,500,000		0 This project is not recommended as a short-listed candidate as funding and land tenure are not confirmed. While the plans are detailed and appear appropriate, costings are confusing and not clear enough to assess their accuracy. The project itself is an administration building which is ancillary works and a low priority of the program.
F-033-00139	Barcaldine Lawn Tennis Club Inc	construct two courts for the Barcaldine Tennis Courts	Major Capital Works	Central	Gregory	264,961	264,961	132,480		0 This project is not recommended as a short-listed applicant. The Club has demonstrated that this project meets the identified service delivery gaps and will enhance participation in the sport of tennis. The Club has shown that the project will attract new events and has identified new groups for the facility.
F-033-00141	Barcaldine Regional Council	upgrade swimming pool and amenities block at Alpha	Major Capital Works	Central	Gregory	1,639,000	1,639,000	819,500		0 The Program is heavily oversubscribed and while this project has demonstrated need, it has been deemed a lower priority and is not recommended to proceed to Application stage.
F-033-00039	Bargara Golf Club	install a golf course irrigation system at Bargara.	Major Capital Works	Central	Burnett	940,709	940,709	470,354		0 The Council has demonstrated that the project meets the identified service delivery gaps and how it will enhance participation opportunities in the Alpha community. Land tenure is confirmed but Development Approval has not yet been lodged. Funding contributions from Council have been identified in the budget.
F-033-00058	Brisbane City Council	construct tennis courts, support facilities and training fields for rugby league and soccer at Grange	Major Capital Works	South East	Stafford	2,065,000	1,697,488	945,000		0 The Program is heavily oversubscribed and while this project has demonstrated need, it has been deemed a lower priority and is not recommended to proceed to Application stage.
F-033-00073	Brisbane Devils Softball Club Inc	install lighting to two softball fields at Zillmere	Major Capital Works	South East	Nudgee	320,100	320,100	160,050		0 There is an anticipated increase in participation and growth of additional users for the facility. The application provides significant access to a range of target groups within the general community. The project is almost entirely dedicated to planned strategies for water management and energy efficiency measures. Land tenure is confirmed and Development Approval in not required. While funding is not confirmed it is achievable by the application stage.
F-033-00063	Brisbane Metropolitan Touch Association Incorporated	extend touch football clubhouse facilities at Camp Hill	Major Capital Works	South East	Greenslopes	1,249,076	1,249,076	624,538		0 The Program is heavily oversubscribed and it has been deemed a lower priority and is not recommended to proceed to Application stage.
F-033-00107	Bundaberg PCYC	construct a multipurpose indoor facility for gymnastics, karate and fitness at Bundaberg	Major Capital Works	Central	Bundaberg	500,000	500,000	250,000		0 The project need is partially demonstrated through the identified service delivery gaps for tennis, however recent courts in the area have been completed and will impact on the need for the project.
F-033-00033	Burke Shire Council	construct a four green/eight hole golf course at Gregory Downs.	Major Capital Works	Northern	Mount Isa	300,000	300,000	254,475		0 Land tenure is confirmed. Community letters of support have been provided. Funding contributions from Council have been confirmed in their 2008/2009 budget.
F-033-00034	Burke Shire Council	construct a six green/ 12 hole golf course at Burketown.	Major Capital Works	Northern	Mount Isa	300,000	300,000	254,475		0 This project is not recommended as a short-listed applicant as the Club has not provided sufficient information to indicate how the proposed project will result in increased number of participants in the sport. Additionally land tenure, funding contributions, designs and project costs have not been confirmed or provided.
F-033-00113	Burpengary Junior Rugby League Football Club Inc	extend the clubhouse for rugby league at Burpengary	Major Capital Works	South East	Morayfield	1,207,900	1,207,900	603,950		0 The Association demonstrates there is identified service delivery gaps for this sport in this location. The project is not near other facilities and demonstrates that there is a high demand for additional facilities. Strategies for water management and energy efficiency are included.
F-033-00046	Cairns Basketball Incorporated	construct a multi-sport four court stadium designed to Australian Standards at Edmonton.	Major Capital Works	Far North	Mulgrave	6,900,000	6,900,000	3,000,000		0 Land tenure is only confirmed for five years, but the applicant expects that Brisbane City Council will agree to 15 years. Some funding contributions for the project are confirmed and evidence provided.
F-033-00004	Callide United Football Club Inc.	construct an amenities building at Biloela	Major Capital Works	Central	Callide	296,944	296,944	162,246		0 This project is not recommended as a short-listed applicant as there is limited evidence of consultation with key stakeholders and the community in relation to the project. While land tenure is confirmed, an extension to the lease is required for long-term occupancy.
F-033-00112	Caloundra Tennis Association Inc	construct tennis courts, relocate soccer fields and install lighting at Caloundra	Major Capital Works	South East	Caloundra	391,383	391,383	195,691		0 This project is not recommended as a short-listed applicant as the application requires significant further planning. Council has provided limited information to determine need, program priority and ability to deliver. No supporting documentation has been provided to determine tenure, costs and funding.
F-033-00114	Capella Bowls Club Inc	replace eight lawn bowls greens and install a shade structure at Capella	Major Capital Works	Central	Gregory	1,195,260	1,195,260	586,630		0 This project is not recommended as a short-listed applicant as the application requires significant further planning. Council has provided limited information to determine need, program priority and ability to deliver. No supporting documentation has been provided to determine tenure, costs and funding.

Ministerial Schedule Report
Major Facilities Program - EOI

Not Recommended

G2 Reference	Client	Project	Category	SRQ Region	State Electorate	Total Project Cost (\$)	Eligible Project Cost (\$)	Requested Amount (\$)	Maximum Fundable Amount (\$)	Rationale
F-033-00017	Carindale PCYC	enclose multipurpose court to an all weather multi-activity facility at Carina.	Major Capital Works	South East	Chatsworth	300,000	300,000	150,000	0	The Program is heavily oversubscribed and while this project has demonstrated need, it has been deemed a lower priority and is not recommended to proceed to Application stage. Need is demonstrated as well as increased participation opportunities at the local and state level and improved safety conditions. Consultation with stakeholders, users and the community is demonstrated and new activities have been identified through this consultation. Land tenure is confirmed until 2015.
F-033-00066	Centenary Rowing Club Inc	construct a rowing complex at River Hills	Major Capital Works	South East	Mount Ommaney	780,000	780,000	390,000	0	The Program is heavily oversubscribed and while this project has demonstrated need, it has been deemed a lower priority and is not recommended to proceed to Application stage. The Club has demonstrated project need as the facility services over 24 schools as well as its club membership. Current facilities do not provide adequate level of service to the user groups. Land tenure and funding contributions are confirmed and Development Approval is finalised however it is not clear whether construction relates to the ground floor or the entire building.
F-033-00015	Central Highlands Regional Council	redevelop swimming pool and facility rooms at Blackwater Community Pool complex	Major Capital Works	Central	Gregory	2,000,000	2,000,000	1,000,000	0	The Program is heavily oversubscribed and while this project has demonstrated need, it has been deemed a lower priority and is not recommended to proceed to Application stage. There is a significant number of programs identified for different user groups and an increase in number of participants is anticipated. The project is planned with strategies for water management and includes well devised energy efficiency measures. Further work is required to confirm costing and funding details. Project is achievable within the program funding period.
F-033-00136	Chelona State School	construct a 25 metre swimming pool and amenities block at Chelona	Major Capital Works	Northern	Mirani	1	0	1	0	This project is not recommended as a short-listed applicant as the school has not identified the funding amount required, has not demonstrated the need for the project and details of funding contributions, designs and project costs were not provided.
F-033-00093	Cleveland District State High School	construct a multi-sport facility for basketball, netball and futsal at Cleveland State High School	Major Capital Works	South East	Cleveland	1,950,600	1,950,600	975,300	0	This project is not recommended as a short-listed applicant as the School has not demonstrated need for the project or how it will meet service delivery gaps for sports or the community. Some evidence of consultation with key stakeholders and the community is indicated but no clear outcomes. The project has some water efficiency measures included. Land tenure is confirmed. Funding contributions are not confirmed and the Council has been identified as the contributor for 50 % of funding but documentation supporting this has not been provided. The application also implies Council support but this has not been evidenced in Council minutes.
F-033-00036	Dalby Regional Council	construct a multipurpose sports including basketball, volleyball, netball and gymnastics facility at Chinchilla.	Major Capital Works	South West	Warrego	4,755,000	4,473,860	1,500,000	0	This project is not recommended as a short-listed applicant as there is no confirmation of land tenure and Development Approval for the project has not been lodged. While Council has the capacity to undertake the project it has not provided documentation confirming funding.
F-033-00037	Dalby Regional Council	extend and upgrade the PCYC multi-sport indoor facility at Dalby	Major Capital Works	South West	Condamine	4,457,800	2,723,000	1,500,000	0	This project is not recommended as a short-listed applicant as the scope of works is not well defined, Council contributions are not confirmed, need has not clearly been demonstrated and there is no evidence of community consultation or how this project will increase participation. Land tenure is confirmed but funding contributions and development approvals are still to be finalised.
F-033-00103	Diamantina Shire Council	construct a multipurpose complex for dance, fitness and aerobics at Bedourie	Major Capital Works	Central	Mount Isa	500,000	500,000	250,000	0	This project is not recommended as a short-listed applicant as funding contributions, designs, project costs are not provided. Also, costs are unsubstantiated, incomplete and unrealistic for this type of project and the scope of works is unclear.
F-033-00099	Djarraun Sports Association Inc	construct a multi-sports complex for basketball, volleyball and netball at Gordonvale	Major Capital Works	Far North	Mulgrave	527,000	505,600	263,500	0	This project is not recommended as a short-listed applicant as there is no evidence provided that the project meets identified service deliver gaps and is only identified in the organisation's feasibility study. Relevant Development Approvals have not been lodged and some funding contributions are still to be confirmed.
F-033-00135	Doomadgee Aboriginal Shire Council	construct a multipurpose precinct for netball, indoor cricket and rugby league and community recreation at Doomadgee	Major Capital Works	Northern	Mount Isa	3,800,000	3,621,000	1,500,000	0	This project is not recommended as a short-listed candidate as funding contribution is not confirmed and is indicating a shortfall of \$1,375,000. As a result of the lack of confirmed funding, the project is extremely unlikely to be commenced within the funding period and certainly will not be completed within the program timeframes. Planning approval for the project has not commenced.
F-033-00054	Gladstone and District Hockey Association Incorporated	construct a single international standard synthetic turf hockey field at Gladstone.	Major Capital Works	Central	Gladstone	1,200,015	1,200,015	600,000	0	This project is not recommended as a short-listed applicant as the project provides only moderate access to a range of target groups. Land tenure is not confirmed and an application for development approval is not yet lodged.
F-033-00090	Gold Coast City Council	construct ten courts and install lighting and rainwater tanks for tennis at Miami	Major Capital Works	South East	Burleigh	1,178,275	1,155,711	589,138	0	The Program is heavily oversubscribed and while this project has demonstrated need, it has been deemed a lower priority and is not recommended to proceed to Application stage. Land tenure is not confirmed, however Education Queensland (owner of the land) is in the process of transferring the land title to Gold Coast City Council for the tennis courts. Development Approvals are yet to be lodged and funding contributions for the project are confirmed.
F-033-00092	Gold Coast City Council	construct Stage One of the refurbishment of the Palm Beach swimming pool complex	Major Capital Works	South East	Currumbin	2,997,789	2,997,789	1,498,895	0	The Program is heavily oversubscribed and while this project has demonstrated need, it has been deemed a lower priority and is not recommended to proceed to Application stage. The Council has identified service delivery gaps for the sport and the community as the existing pool has insufficient depth for training and competition. There are a significant number of programs identified for different user groups and an increase in the number of participants is projected for this facility. Land tenure and funding contributions have been confirmed. Development Approvals have not yet considered.
F-033-00084	Gumdale State School	complete the construction of the multipurpose hall on school grounds for basketball, netball, badminton and volleyball at Gumdale State School	Major Capital Works	South East	Chatsworth	992,060	992,060	348,102	0	This project is not recommended as a short-listed applicant as funding contribution is not confirmed and Development Approval is not evident.
F-033-00050	Gympie and District Hockey Association Inc	replace the existing surface to a hybrid synthetic surface at the Gympie Hockey Complex.	Major Capital Works	Central	Gympie	384,000	365,000	170,000	0	This project is not recommended as a short-listed candidate as the financial feasibility of the project relies on pending funding applications and ineligible 'in kind' works. The Club has demonstrated project need in that the project will assist to retain and regenerate local players. Information addressing the Major Facilities Program priorities is provided. However due to the issues regarding land tenure and the lack of confirmed funding this project is high risk and does not satisfy the requirements to proceed to the Major Facilities Program 2009 Application stage.
F-033-00121	Hendra Pony Club Inc	construct a clubhouse for Hendra Pony Club for horse riding at Northgate	Major Capital Works	South East	Nudgee	250,000	250,000	250,000	0	This project is not recommended as a short-listed applicant as the applicant is requesting 100% funding, which is inconsistent with program guidelines. A design has not been provided and land tenure for the required period is not confirmed.
F-033-00137	Hinchinbrook Shire Council	install lighting at the showgrounds for rugby league and equestrian at Ingham	Major Capital Works	Northern	Hinchinbrook	570,000	570,000	285,000	0	The Program is heavily oversubscribed and while this project has demonstrated need, it has been deemed a lower priority and is not recommended to proceed to Application stage. Land tenure has been approved and Development Approval is not required. Funding contributions have not been confirmed although a commitment has been made by the Council in the next budget.
F-033-00030	Hope Vale Aboriginal Shire Council	construct a swimming pool complex at Hope Vale	Major Capital Works	Far North	Cook	3,300,000	2,800,000	1,500,000	0	The Program is heavily oversubscribed and while this project has demonstrated need, it has been deemed a lower priority and is not recommended to proceed to Application stage. There are a significant number of programs identified for different user groups and an increase in the number of participants. The project is identified as a high priority by Council. Land tenure is confirmed. Funding contributions, design and project costs require confirmation.
F-033-00076	Ipswich City Council	redevelop showgrounds into a community equestrian centre at Rosewood	Major Capital Works	South East	Ipswich West	5,691,840	5,691,840	1,500,000	0	This project is not recommended as a short-listed applicant as Development Approval is not lodged, the QS Estimate is incomplete and funding contributions for the life of the project are not confirmed.

**Ministerial Schedule Report
Major Facilities Program - EOI**

Not Recommended

Total Project Cost (\$)
Eligible Project Cost (\$)
Requested Amount (\$)
Maximum Fundable Amount (\$)

Q2 Reference	Client	Project	Category	SRG Region	State Electorate	Total Project Cost (\$)	Eligible Project Cost (\$)	Requested Amount (\$)	Maximum Fundable Amount (\$)	Rationale
F-033-00078	Ipswich Hockey Association Inc	upgrade the hockey field at Raceview	Major Capital Works	South East	Ipswich	583,239	583,239	288,239		0 The Program is heavily oversubscribed and while this project has demonstrated need, it has been deemed a lower priority and is not recommended to proceed to Application stage. The Club has provided information detailing how different groups will use the facility. It is anticipated that the project will attract new events, programs and competitions at the state or national level. Land tenure and funding contributions are confirmed.
F-033-00145	Isaac Regional Council	upgrade the existing Greg Cruickshank Aquatic Centre by constructing a multipurpose aquatic centre for swimming at Moranbah	Major Capital Works	Northern	Dalrymple	9,000,000	9,000,000	1,500,000		0 This project is not recommended as a short-listed applicant as need has not been clearly demonstrated and it does not indicate how the facility will increase participation rates. The project is for a large multi-purpose aquatic centre but significant funding contributions are required and have not been confirmed. The designs have not been confirmed, the scope of works is unclear and the project timeframes are unrealistic.
F-033-00002	Kawana Bowls N' Recreation Inc	redevelop the lawn bowls greens, shade structure and lighting at Wurtulla	Major Capital Works	South East	Kawana	2,000,000	2,000,000	1,000,000		0 This project is not recommended as a short-listed applicant as the Club has not confirmed tenure and funding to develop the project.
F-033-00010	Kenmore District Junior Australian Football Club Inc	install lighting for AFL and rugby union ovals at Chapel Hill	Major Capital Works	South East	Moggill	694,745	694,745	332,134		0 This project is not recommended as a short-listed applicant as funding contributions are not confirmed and may not cover the total costs of the project.
F-033-00071	Kenmore State High School	construct a multipurpose sport and community centre for aerobics, fencing, badminton and netball at Kenmore State High School	Major Capital Works	South East	Moggill	2,328,036	2,328,036	1,163,018		0 The Program is heavily oversubscribed and while this project has demonstrated need, it has been deemed a lower priority and is not recommended to proceed to Application stage. Service delivery gaps are not clearly articulated, although the application identified a diverse range of fitness and sporting groups who are interested in using the facility. The project has some water efficiency measures and a well devised and planned energy efficiency strategy. The project is at the detailed design stage, land tenure and funding contributions are confirmed and the Principal's letter of support for community use of the facility is included.
F-033-00080	Kimberley Park State School	construct a gymnastics facility at Kimberley Park State High School at Shaller Park	Major Capital Works	South East	Springwood	1,500,000	1,500,000	750,000		0 This project is not recommended as a short-listed applicant as the organisation has not clearly demonstrated the need for the project or demonstrated how the project would increase participation. Supporting documentation was not provided to substantiate the Schools statements. The project planning has been limited, the project indicated no timeframes, land tenure has not been addressed and permission to build was not considered. Funding contribution were unsupported and the budget was not addressed.
F-033-00049	Kingaroy Mens Bowls Club Incorporated	construct a 90 metres x 40 metre shade structure over existing synthetic carpet bowling greens incorporating solar heating and rainwater tanks at Kingaroy	Major Capital Works	Central	Nanango	1,500,000	1,500,000	900,000		0 This project is not recommended as a short-listed applicant as the need for the project is not demonstrated nor are new user groups or participants targeted. The Major Facilities Program priorities are not clearly addressed. Additionally the project is assessed as being high risk as land tenure, funding contributions, designs and project costs are not addressed. This project does not meet the criteria to progress to the Major Facilities Program 2009 Application stage.
F-033-00020	Kingaroy Swimming Club Inc	construct an indoor heated swimming pool complex at Kingaroy.	Major Capital Works	Central	Nanango	918,000	918,000	459,000		0 This project is not recommended as a short-listed applicant as land tenure is not confirmed and further detail is required on funding contributions and planning approvals. The organisation has demonstrated need for the project and states the project will increase participation and encourage use of the facility by other groups, and limited detail has been provided on the design and costings.
F-033-00111	Kuluin State School	construct an indoor multi-use sport and recreation facility for futsal, volleyball and netball at Kuluin	Major Capital Works	South East	Buderim	1,774,090	1,774,090	850,000		0 This project is not recommended as a short-listed applicant as while the Council has demonstrated that the project meets the identified service delivery gaps and shows how it will increase participation opportunities in this high growth area, Development approvals have not been lodged and evidence to support costings has not been provided.
F-033-00016	Lang Park PCYC	enclose an existing space and construct an indoor multipurpose activity space at Paddington	Major Capital Works	South East	Mount Cool-Tha	1,500,000	1,460,000	750,000		0 The project is not recommended as a short-listed applicant as the venue is near other facilities and there is no evidence of consultation with similar facilities in the area to justify the project need. There is limited evidence of community consultation and support except for current users of the facility.
F-033-00142	Lockyer Valley Regional Council	redevelop six netball courts at Laidley	Major Capital Works	South East	Lockyer	322,000	322,000	161,000		0 This project is not recommended as a short-listed applicant as there is only anecdotal evidence provided that the project will meet the service delivery gaps, moderate number of programs identified and increase in the number of participants. There is no documentation of confirmed land tenure or funding, and project is deemed to be at the detailed design stage, but evidence is not provided.
F-033-00081	Logan City Council	install lighting for two sports fields at Jimboomba	Major Capital Works	South East	Beaudesert	540,000	540,000	270,000		0 The Program is heavily oversubscribed and while this project has demonstrated need, it has been deemed a lower priority and is not recommended to proceed to Application stage. The project is the addition of lighting, which will extend the hours of training and play at the existing facility. The applicant has provided information that addresses the Major Facilities Program priorities, as the lights will provide extended hours of use so greater opportunities will be available for schools and social clubs to access the fields.
F-033-00132	Mackay Gymnastics Incorporated	construct a facility and amenities for gymnastics at Mackay	Major Capital Works	Northern	Mackay	3,000,000	3,000,000	1,500,000		0 This project is not recommended as a short-listed applicant as the funding contributions are not confirmed or any evidence provided to show how they will fund the construction of the gymnastics facility. Project costs are not confirmed. No supporting documentation was provided to substantiate the Club's statements or evidence provided to show community consultation. The project will extend beyond the program timeframes, and it would be advised that the applicant consider reapplying for the next funding round of the Major Facilities Program.
F-033-00144	Mackay PCYC	extend multipurpose facility for martial arts, kick boxing and badminton at Mt Pleasant	Major Capital Works	Northern	Mackay	600,000	578,000	300,000		0 The Program is heavily oversubscribed and while this project has demonstrated need, it has been deemed a lower priority and is not recommended to proceed to Application stage. The project is PCYC's third priority and priority one and two have been recommended. The Club has clearly demonstrated this project meets the identified service delivery gaps for the sports and the local community. The proposed extension to their current facility would enable the club to operate a fully equipped gymnasium aimed at meeting the needs of the groups currently using the facility. There are a significant number of programs identified for different user groups. The consultation with stakeholders and the community is demonstrated and new activities have been identified. The project has strategies for water management and energy efficiency measures. Land tenure is confirmed and the landowner has provided permission for the project. Development Approval has yet to be lodged. Funding contributions for the project are also confirmed.
F-033-00105	Magavalis Sports Club Inc	construct two netball courts and six multi-sport courts and lighting for netball, tennis and basketball at Biloela	Major Capital Works	Central	Callide	900,000	900,000	450,000		0 This project is not recommended as a short-listed applicant as land tenure is not confirmed. The Development Approval has not been lodged and funding contributions are not yet confirmed.
F-033-00048	Marlin Coast Bowls Club Incorporated	upgrade lawn bowls green and install a new roof at Trinity Beach	Major Capital Works	Far North	Barron River	947,000	947,000	473,500		0 The Program is heavily oversubscribed and while this project has demonstrated need, it has been deemed a lower priority and is not recommended to proceed to Application stage. This project does meet the identified service delivery gaps for the sport and community. The project indicates the intention to enhance current levels of participation in the sport of lawn bowls and clearly identifies the inclusion of additional users as well as demonstrating how the project will attract new events, programs and competitions particularly through the provision of improved greens and shade cover. The project includes strategies for water management and energy efficiency.

Ministerial Schedule Report
Major Facilities Program - EO1

Not Recommended

Q2 Reference	Client	Project	Category	SRQ Region	State Electorate	Total Project Cost (\$)	Eligible Project Cost (\$)	Requested Amount (\$)	Maximum Fundable Amount (\$)	Rationale
F-033-00110	Meridan State College	construct a multisport centre for gymnastics, basketball, futsal and sports activities at Meridan State College in Caloundra	Major Capital Works	South East	Kawana	2,490,000	2,490,000	1,245,000		0 This project is not recommended as a short-listed applicant as more detailed information is required including community access documentation, proof of funding commitments, fully detailed project designs, scope of works and capacity to build within the program timeframes.
F-033-00012	Moggill State School	construct a multipurpose sports hall for futsal, basketball and badminton at Moggill State School	Major Capital Works	South East	Moggill	1,739,162	1,734,162	779,006		0 The Program is heavily oversubscribed and while this project has demonstrated need, it has been deemed a lower priority and is not recommended to proceed to Application stage. There is a demonstrated demand for additional facilities and a number of new activities and programs to be offered at the facility. The applicant has undertaken significant planning, the designs, costings and budget are appropriate. Tenure and funding are confirmed.
F-033-00079	Morambah Australian Football Association Inc	construct lighting for AFL fields at Morambah	Major Capital Works	Northern	Dairymple	230,000	230,000	115,000		0 This project is not recommended as a short-listed applicant as land tenure is not confirmed but negotiations to secure the facility for the next ten years have only just commenced. Funding contributions are also not confirmed but donations may be expected from the local mining companies.
F-033-00056	Moreton Bay Regional Council	construct a clubhouse for netball and tennis at Samford Valley	Major Capital Works	South East	Ferny Grove	1,150,000	1,148,500	575,000		0 This project is not recommended as a short-listed applicant as there is limited evidence of consultation with key stakeholders in relation to the project. No evidence of Development Approval was provided and funding contributions are still pending.
F-033-00108	Murweh Shire Council	construct a gymnasium facility for fitness and aerobics at Charleville	Major Capital Works	South West	Warrego	400,000	392,000	200,000		0 This project is not recommended as a short-listed applicant as the Development Approval is still to be lodged. Contributions for the project have been indicated but evidence is not provided. A QS Summary is not provided.
F-033-00028	New Farm Bowls Club Inc	redevelop two lawn bowls greens and ancillary structures at New Farm Bowls Club	Major Capital Works	South East	Brisbane Central	2,320,000	2,320,000	531,500		0 This project is not recommended as a short-listed applicant as funding contributions are not confirmed and do not cover the cost of the project. The organisation has not clearly demonstrated the need for the project or demonstrated how the project would increase participation. The project timeframes are unrealistic given the Club is yet to source the majority of the required funding for the project.
F-033-00087	Northern Suburbs Hockey Club Incorporated	redevelop new hockey fields at Ashgrove	Major Capital Works	South East	Ashgrove	1,167,065	1,117,065	582,065		0 This project is not recommended as a short-listed applicant as relevant approvals have been considered but not yet lodged and funding contributions are not confirmed. There is only some evidence of consultation with key stakeholders, users and the community. In-kind contributions stated in the budget will be ineligible.
F-033-00118	Pacific Pines Junior Australian Rules Football Club Inc	construct an amenities facility for AFL and cricket at Pacific Pines	Major Capital Works	South East	Gaven	556,530	538,580	278,265		0 This project is not recommended as a short-listed applicant as land tenure is not confirmed. A letter from the Gold Coast City Council states that opportunities to submit an application to lease an area for a clubhouse is not yet available as the facility is yet to come 'off maintenance' from the Developer. Any future tenure will be subject to Council's leasing policy, which includes a leasing application process, assessing applications on merit and the preferred organisation being approved by full Council. Therefore, land tenure is not secured and is still very uncertain. Some of the contributions for the project are confirmed and evidence provided. The application indicated funding from Council but no evidence is provided.
F-033-00009	Pialba Services Memorial Bowls Club Inc	upgrade lawn bowls greens and install a shade structure at Pialba	Major Capital Works	Central	Hervey Bay	585,000	600,000	300,000		0 This project is not recommended as a short-listed applicant as there is no evidence provided to demonstrate the project meets service delivery gaps for the sport or community. Land tenure is confirmed but funding contributions have not been secured.
F-033-00124	Pimlico State High School	construct multipurpose courts for tennis, volleyball and street hockey at Pimlico	Major Capital Works	Northern	Townsville	659,720	659,720	191,360		0 This project is not recommended as a short-listed applicant as the school has only provided anecdotal evidence to demonstrate that this project meets the identified service delivery gaps. There is only a moderate increase in users indicated and is near other facilities. Approvals for the project have not been considered in the application and the scope of the project is unclear from the concept design.
F-033-00027	Pride League Supporters Club Limited	upgrade of two rugby league fields and gymnasium for rugby league, boxing and fitness at Mooroolbath	Major Capital Works	Far North	Cairns	880,000	880,000	440,000		0 This project is not recommended as a short-listed applicant as the funding capability for the redevelopment has not been adequately demonstrated, the project costs have not been substantiated and the organisation has not clearly demonstrated the need for the project and how it will increase participation.
F-033-00019	Queensland Police-Citizens Youth Welfare Association	construct a PCYC for youth fitness, boxing and martial arts at Maroochydore	Major Capital Works	South East	Maroochydore	2,966,000	2,848,000	1,483,000		0 This project is not recommended as a short-listed applicant as land tenure, Development Approval and funding contributions have not been confirmed.
F-033-00074	Rainbow Beach Sports Recreation and Memorial Club Inc	construct a swimming pool complex at Rainbow Beach	Major Capital Works	Central	Gympie	1,300,000	1,300,000	650,000		0 This project is not recommended as a short-listed applicant as very limited work has been done on the planning, costing and design of the facility. Land tenure is not secure and funding contributions are not confirmed or clearly indicated. No supporting documentation was provided to substantiate the Club's statements. The project timeframes are unrealistic and the project does not meet the criteria to proceed to Application stage.
F-033-00127	Sandgate District State High School	upgrade a multi-sport facility for basketball, netball and volleyball at Deagon	Major Capital Works	South East	Sandgate	270,169	270,169	135,000		0 This project is not recommended as a short-listed applicant as there is no evidence provided that the project will meet service delivery gaps. The project is not identified in the plan provided, and it is only at sketch stage. The applicant indicated Development Approval is not required, but evidence is not provided that this has been confirmed with Council as lighting is being erected.
F-033-00045	Sunshine Coast Regional Council	construct the Girraween Sports Complex for cricket, soccer and cycling at Noosa Heads	Major Capital Works	South East	Noosa	5,003,093	2,952,660	1,454,148		0 The Program is heavily oversubscribed and while this project has demonstrated need, it has been deemed a lower priority and is not recommended to proceed to Application stage. The Council has identified service delivery gaps in cricket and criterium cycling. The project defines how it will increase participation opportunities and identifies the inclusion of additional sports including soccer, cycling, skating and triathlon. The land is owned by the Council and Development Approval has been received. Funding contributions for the project are yet to be confirmed.
F-033-00143	Sunshine Coast Regional Council	develop Stage One of Meridan Fields for hockey and soccer at Meridan Plains	Major Capital Works	South East	Kawana	3,600,000	3,600,000	1,500,000		0 This project is not recommended as a short-listed applicant as the project is still at sketch plan stage and evidence is not provided of the Council's funding contributions being confirmed.
F-033-00097	Tagai State College	construct a multipurpose facility for athletics, rugby league and touch football at Tagai State College, Thursday Island	Major Capital Works	Far North	Cook	2,850,000	2,850,000	1,425,000		0 This project is not recommended as the organisation has not clearly demonstrated the need for the project or how the project would increase participation. No supporting documentation is provided for the budget and project costs have not been substantiated. Planning has been limited, with the application not providing any supporting documentation.
F-033-00022	Tewantin Noosa Bowls Club Inc	upgrade of existing grass greens with synthetic greens and implementation of an innovative water management strategy at Tewantin.	Major Capital Works	South East	Noosa	420,206	420,206	210,103		0 This project is not recommended as a short-listed applicant as the applicant identifies potential to attract new events, programs and competitions but this is not demonstrated. There are only a moderate number of target groups identified but most of the consultation has been with members only. A QS Summary has not been provided to support the costings for the project.
F-033-00025	The Mcleod Country Golf Club	install an irrigation system for the golf course at Mount Ommaney	Major Capital Works	South East	Mount Ommaney	350,000	350,000	175,000		0 The Program is heavily oversubscribed and while this project has demonstrated need, it has been deemed a lower priority and is not recommended to proceed to Application stage. Land tenure has been confirmed and the Club will be seeking a loan for their funding contribution.
F-033-00106	The Redcliffe Leagues Hockey Club Inc	construct clubhouse and amenities for hockey at Redcliffe	Major Capital Works	South East	Redcliffe	447,500	447,500	175,115		0 This project is not recommended as a short-listed applicant as funding contributions are not confirmed and insufficient to cover the costs of the project. The design was not included and the costings provided totalling \$267,000 are significantly lower than the stated project cost of \$447,500 and the difference is not clarified. It is unlikely the project would be delivered within the funding period.
F-033-00117	Toowoomba Regional Council	construct a community based off-road criterium cycling track at Kearney Springs	Major Capital Works	South West	Toowoomba South	2,632,094	2,082,094	1,041,047		0 The Program is heavily oversubscribed and while this project has demonstrated need, it has been deemed a lower priority and is not recommended to proceed to Application stage.

**Ministerial Schedule Report
Major Facilities Program - EOI**

Not Recommended

G2 Reference	Client	Project	Category	SRQ Region	State Electorate	Total Project Cost (\$)	Eligible Project Cost (\$)	Requested Amount (\$)	Maximum Fundable Amount (\$)	Rationale
F-033-00098	Torres Shire Council	refurbish the multipurpose sports centre at Thursday Island	Major Capital Works	Far North	Cook	1,448,408	325,908	1,303,587		0 This project is not recommended as a short-listed applicant as the organisation has not clearly demonstrated how the project would increase or enhance participation. Additionally most of the items on the project appear to be routine maintenance, replacement or repair work which are ineligible items. Funding contributions are not available and the organisation has requested funding at 90%.
F-033-00138	Townsville Football Inc	construct amenities for soccer at Murray	Major Capital Works	Northern	Burdekin	420,000	420,000	210,000		0 This project is not recommended as a short-listed applicant as permission to build, funding contributions, and project costs are not confirmed or not provided. There was little supporting documentation to substantiate the Club's statements.
F-033-00070	University of Queensland Sport	construct an aquatic and fitness centre for swimming at Gatton	Major Capital Works	South East	Lockyer	5,666,520	5,616,520	1,500,000		0 This project is not recommended as a short-listed applicant as funding has not been confirmed and a QS Summary has not been provided.
F-033-00101	Urangan State High School	construct an indoor sporting complex for basketball, netball and futsal at Urangan	Major Capital Works	Central	Hervey Bay	2,742,135	2,742,135	1,371,067		0 This project is not recommended as a short-listed applicant as although land tenure has been confirmed, funding contributions need to be confirmed. Additionally the report from the Quantity Surveyor indicates the budget could be insufficient for this project to proceed to construction.
F-033-00091	Varsity College	construct a swimming pool at Varsity Lakes	Major Capital Works	South East	Burleigh	1,800,000	1,600,000	800,000		0 This project is not recommended as a short-listed applicant as funding contributions are not confirmed and the budget appears inadequate to undertake the proposed project. The project does not satisfy the requirements to proceed to the Major Facilities Program 2009 Application stage.
F-033-00120	Varsity Lakes Community Limited	construct Stage 1 of the Sports House facility for kayaking, rowing and sailing at Varsity Lakes	Major Capital Works	South East	Burleigh	4,800,000	4,600,000	800,000		0 This project is not recommended as a short-listed applicant even though need and program priority are reasonable. Land tenure is not confirmed, with the current owner Delfin Land Lease (DLL) negotiating the sale of the land to Gold Coast City Council (GCCC) for \$1.5 million. DLL intend to use the proceeds to project manage the construction of the facility as an in-kind works contribution which is ineligible under the program guidelines. The funding contributions are not confirmed and the DLL component totalling \$1.5 million of the funding is ineligible as in-kind works.
F-033-00032	Warwick Hockey Association Inc	upgrade the existing water based synthetic hockey surface to a hybrid wet/dry surface at Warwick.	Major Capital Works	South West	Southern Downs	420,000	420,000	210,000		0 The Program is heavily oversubscribed and while this project has demonstrated need, it has been deemed a lower priority and is not recommended to proceed to Application stage. The Club has demonstrated that the project will provide access to the community at a reasonable cost, and the project will reduce the cost of excess water charges and will be able to provide new programs and attract new events. Land tenure is confirmed, the designs are appropriate and funding contributions are confirmed.
F-033-00001	Wynnum Manly Leagues Club Limited	upgrade two playing fields and sheds for rugby league, touch football and otag at Wynnum Manly Leagues Club, Tingalpa	Major Capital Works	South East	Lytton	380,000	380,000	180,000		0 This project is not recommended as there is no evidence that Development Approval is not required, the funding contributions are not confirmed, and designs have not been provided. Consultation with stakeholders is limited.
F-033-00005	Yaralla Sports Club Inc	construct four indoor squash courts at Yaralla	Major Capital Works	Central	Gladstone	566,000	566,000	283,000		0 This project is not recommended as a short-listed applicant as the project is only at sketch plan stage and contributions to the project are not confirmed.
F-033-00018	Zillmere PCYC	extend the multipurpose facility for martial arts and community activities at Zillmere	Major Capital Works	South East	Nudgee	500,000	500,000	250,000		0 This project is not recommended as a short-listed applicant as there is only anecdotal evidence to demonstrate the need to provide additional space to broaden the services currently provided at the centre. The applicant only has land tenure until December 2010. The applicant would like to change the Material Use of the land and there is no evidence provided that the application has been lodged.
TOTALS:						\$135,325,925.45	\$127,980,125.15	\$65,769,457.00	\$0.00	

Major Facilities Program - EOI



Queensland Government

Department of **Local Government,
Sport and Recreation**

Major Facilities Program - EOI Schedule
Ineligible

15 EOIs
15 EOIs

Ineligible

\$0.00 Maximum Fundable Amount

**Ministerial Schedule Report
Major Facilities Program - EOI**

Ineligible

G2 Reference	Client	Project	Category	SRQ Region	State Electorate	Total Project Cost (\$)	Eligible Project Cost (\$)	Requested Amount (\$)	Maximum Fundable Amount (\$)	Rationale
F-033-00003	Acacia Ridge State School	construct an outdoor covered multi-sport court at Acacia Ridge.	Major Capital Works	South East	Sunnybank	100,000	100,000	50,000		0 The project is ineligible as the total funding requested is below the Majors threshold of a \$200,000 total project cost. The client will be advised to apply under a future round of the Minors program.
F-033-00035	Burke Shire Council	construct a rotunda pavilion at Burketown.	Major Capital Works	Northern	Mount Isa	65,000	65,000	50,000		0 The project is ineligible as the total project budget is not within the Program's funding limits. The project is for the development of a rotunda pavilion which does not directly provide increased opportunities for participation in sport or recreation.
F-033-00104	Calliope Country Club Ltd	extend and improve the dam for the golf course at Calliope	Major Capital Works	Central	Gladstone	258,340	224,190	112,095		0 This project is ineligible as the construction of a dam at the golf course does not satisfy the requirements to proceed to the Major Facilities Program 2009 Application stage.
F-033-00024	Chermside Bowls Club Inc	Relocate gambling facilities to develop a family friendly multipurpose cafe and light dining area.	Major Capital Works	South East	Stafford	75,000	75,000	75,000		0 The project is ineligible as it is not for sport and recreation purposes.
F-033-00102	Epic All Sports Inc	install watering system for cricket, softball and rugby league at Emerald	Major Capital Works	Central	Gregory	165,000	165,000	74,250		0 The project is ineligible as the total eligible project cost is under the Program's funding threshold of \$200,000. Additionally a large part of the project is for fencing which is an ineligible item under the Program.
F-033-00051	Gowrie State School	construct a double practice cricket wicket at Gowrie State School	Major Capital Works	South West	Condamine	25,509	25,509	12,755		0 The project is ineligible as the total funding requested is below the Majors threshold of a \$200,000 total project cost. The client should be advised to apply under a future round of the Minor Facilities Program.
F-033-00131	Ingham Golf Club Incorporated	construct an indoor training facility for junior golf at Ingham	Major Capital Works	Northern	Hinchinbrook	65,000	65,000	43,330		0 The project is ineligible as the total funding requested is below the Majors threshold of a \$200,000 total project cost. The client will be advised to apply under a future round of the Minors program.
F-033-00028	Innisfail Mini Rail Inc	construct a miniature railway complex for outdoor activities at Innisfail.	Major Capital Works	Far North	Mulgrave	35,000	35,000	30,000		0 The project is ineligible as the total eligible project cost is under the Program's funding threshold of \$200,000. Furthermore, the Club does not have sport and recreation as its primary objective so is not eligible for funding under the Major Facilities Program.
F-033-00006	Kilcoy Bowls Club Inc	install lighting for lawn bowls at Kilcoy.	Major Capital Works	South East	Nanango	36,450	36,450	29,450		0 The project is ineligible as the total funding requested is below the Majors threshold of \$200,000 total project cost. The client will be advised to apply under a future round of the Minors program.
F-033-00040	Lions Club Of Captain Cook 1770/agnes Water Inc.	extend the skatepark and gardens at Agnes Waters/1770.	Major Capital Works	Central	Burnett	98,000	98,000	78,000		0 The project is ineligible as the total funding requested is below the Majors threshold of a \$200,000 total project cost. Furthermore, the Club does not have sport and recreation as its primary objective so it is not eligible for funding under the Major Facilities Program.
F-033-00013	Middle Park State School	upgrade the oval playing surface at Middle Park.	Major Capital Works	South East	Mount Ommaney	37,000	37,000	18,500		0 The project is ineligible as the total eligible project cost is under the Program's funding threshold of \$200,000. The client will be advised to apply under the Minor Facilities Program.
F-033-00109	Moreton Bay Trailer Boat Club Incorporated	upgrade radio room for fishing and sailing at Scarborough	Major Capital Works	South East	Redcliffe	147,000	147,000	147,000		0 The project is ineligible as the total funding requested is below the Majors threshold of a \$200,000 total project cost and the Club has requested 100% funding contribution from the Department.
F-033-00065	Mount Petrie Bowmen Inc	relocate an existing archery facility from Morayfield to Belmont	Major Capital Works	South East	Chatsworth	306,000	306,000	153,000		0 The project is ineligible as it is for the relocation of an existing archery facility from Morayfield to a site within the Belmont Rifle Range which is deemed an ineligible project in the Program Guidelines.
F-033-00126	The Lions Lake Proserpine Community Welfare Camp Inc	redevelop recreation hall roof and kitchen/dining room for volleyball and water activities at Proserpine	Major Capital Works	Northern	Whitsunday	225,000	225,000	112,500		0 This project is ineligible as the organisation does not have sport and recreation as their primary objective.
F-033-00069	University of Queensland Sport	upgrade the existing track surfaces at St Lucia	Major Capital Works	South East	Indooroopilly	430,000	430,000	215,000		0 The project is ineligible as the project is for the maintenance, replacement and repair work of an existing facility.
TOTALS:						\$2,068,899.00	\$2,034,149.00	\$1,200,880.00	\$0.00	