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| State                  | G2 Reference | Client                                      | Project Description   | Detailed Description  | Project Address        | Project Name                     | SRQ Region | LGA                | Locality         | Total Project Cost | Total Funding             | Eligible Project Cost | Ineligible Project | Maximum Fundable      | Need | Program         | Ability to   | Moderated               | Moderated Rationale   |
|------------------------|--------------|---|---|---|------------------------|----------------------------------|------------|--------------------|------------------|--------------------|---------------------------|-----------------------|--------------------|-----------------------|------|-----------------|--------------|-------------------------|---|
| Electorate<br>Ashgrove | F-033-00058  |   | 2010-2010-2010-2010-2010-2010-  | , construction of six tennis courts,  | 125 Grange Rd          | Outdoor - tennis courts          | South East | Brisbane           | Grange           | \$2,065,000.00     | Requested<br>\$945,000.00 | \$1,697,488.00        | Cost               | Amount<br>\$848,744.0 |      | Priorities<br>H | Deliver<br>H | Priority<br>Recommended | Compact for these emission or marks at  |
|                        |              | Council                                     | support facilities and  | including lights, support facilities<br>building and two training fields at   | GRANGE                 |                                  |            |                    |                  | **                 |                           |                       |                    |                       |      |                 |              |                         | demonstrated through the identified service delivery gaps for tennis. Surveys show a serious shortage of tennis courts in the region. The project clearly defin how it will enhance or increase participation opportunities and is identified as a high priority in Brisbane City Council's Tennis Court Site Assessment for Inner North Brisbane. The Major Facilities Program priorities are included through provision of access to a range of target groups including school groups, wheelchair tennis programs, coaching clinics, recreational programs such as Active Parks and Growing Old, school holiday activity providers, and the genera community. An integrated Water Management Plan will be prepared for the development and the project includes well devised and planned energy efficient measures. Land tenure is confirmed. Community letters of support have been provided. Funding contributions from Council have been confirmed in their 2008/2009 budget.  |
| Broadwater             | F-033-00094  | Gold Coast City<br>Council                  | four multipurpose fields  | construct stage one of four<br>s multipurpose fiedds (2 fields x<br>r 118m plus buffer zone and 2<br>fields x 76m plus buffer zone) for<br>rugby league, soccer and athletic<br>at Runaway Bay  | BAY                    | Outdoor - multipurpose<br>fields | South East | Gold Coast         | Runaway Bay      | \$3,195,000.00     | \$1,459,355.00            | \$2,675,904.00        | \$519,096.00       | \$1,337,952.00        | н    | н               | н            | Recommended             | This project is recommended as a short-listed applicant as the Council has demonstrated the project meets current needs and will attract increased participation such as soccer clubs, cricket clubs, baseball clubs, rugby league teams, gridiron teams and athletic clubs. The project is identified as a high priori in a local plan including Gold Coast City Council Corporate Plan 2005-2009 and other strategy documents. The consultation with stakeholders and the communis well demonstrated and new activities have been identified through this consultation. The project is planned with strategies for water management, including sustainable water savings through the use of recycled water and energ efficiency measures including wind-based renewable energy. Land tenure is confirmed, Development Approval has been granted, funding contributions for the project are confirmed and the scope of works are clearly defined.  |
| Burleigh               | F-033-00095  | Mowbray Park Sur<br>Life Saving Club<br>Inc | construct multipurpose<br>f building for kayaking,<br>aerobics, fitness and<br>life saving at Burleigh<br>Heads               | sports and physical activity<br>building with a gymansium, an<br>open physical training area and a<br>storage area for kayaking,<br>aerobics and life saving at<br>Burleigh Heads   |                        | Indoor - multipurpose facilit    |            | Gold Coast         | Burleigh Heads   | \$2,381,576.00     | \$693,682.00              | \$2,381,576.00        | \$0.00             |                       |      | н               | н            | Recommended             | demonstrated project need and how it will meet the service delivery gaps for the community. The project clearly identifies the inclusion of additional users and was identified from research and feedback from sport coaches, local school sports programs and community groups wishing to access training space and a community grym. The proposed facility is expected to attract additional interclub state and national events.  An independent feasibility study was conduced which identified various participants, community groups, organisations and individuals who would utilise the proposed facilities. The project is planned with strategies for water management and has well devised energy efficiency measures.  The Club is currently in the process of obtaining a new Trustee Lease for a proposed term of 15 years. The owner's consent has been provided but a Development Approval application is yet to be lodged. Contributions covering most of the project are confirmed and the Club is requesting only 29% of the tota eligible project cost. The project satisfies the requirements to proceed to the Major |
| Caims                  | F-033-00047  | Caims Regional<br>Council                   | construct a<br>walking/bicycle path<br>from the CBD to<br>surrounding areas at<br>Cairns.                                     | constructing an off road<br>walking/bicycle parths<br>incorporating missing links from<br>the CBD to surrounding areas to<br>provide a linked and continuous<br>circuit from the CBD lagoon area<br>to Cairns' iconic regional<br>attractions of the Esplanade<br>Foreshore, the Botantical<br>Gardens, the Jack Barnes<br>Bicentennial Mangrove Boardwalk<br>and the Cairns Central Swamp. | CAIRNS CITY            | Outdoor - walking trail          | Far North  | Cairns             | Caims City       | \$900,000.cc       | \$450,000.00              | \$900,000.00          | \$0.00             | \$450,000.00          | н    | Н               | н            | Recommended             | The project is recommended as a short-listed applicant as the Council has demonstrated project need as it is deemed part of Caims' Pedestrian Movement. Cycle Travel Strategy which was adopted by the Council in 2004. The proposed circuit will provide facilities in a supportive environment to encourage increased physical activity by residents and visitors alike. The applicant has provioed information that addresses the Major Facilities Program priorities as the project provides for significant access to the general community, tourists and visitors for cycling, walking and running. Caims Regional Council has indicated they will commit funds in their 2009/2010 budget.  |
| Caloundra              | F-033-00043  | Sunshine Coast<br>Regional Council          | heated swimming pool<br>at Caloundra Aquatic  | upgrading of a 25 metre heated swimming pool incorporating access steps, wet deck, heating system and filtration system at Caloundra Aquatic Lifestyle Centre at Caloundra.   | Arthur St<br>CALOUNDRA | Aquatic - swimming pool upgrade  | South East | Sunshine<br>Coast  | Caloundra        | \$1,026,245.00     | \$464,932.00              | \$1,026,245.00        | \$0.00             | \$464,888.99          | н    | н               | Н            | Recommended             | This project is recommended as a short-listed applicant as the Council has demonstrated project need as heating the pool will extend usage period of the pool and lessen overcrowding in peak times. The applicant has provided information that addresses the Major Facilities Program priorities by extending the life of an existing sport and recreation facility. Land tenure and funding contributions have been confirmed, which satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.   |
| harters<br>owers       | F-033-00128  |   | plant room, change<br>rooms, ramp and kiosk<br>entry for swimming,<br>water aerobics and life<br>saving at Charters<br>Towers | construct an additional 25 metre x<br>12.5 metre enclosed heated pool<br>(roofing structure with drop down<br>walls), with separate plant room,<br>change rooms, entryfexit ramp<br>and kiosk entry for swimming,<br>water aerobics and life saving at<br>Charters Towers   | LISSNER                | Aquatic - swimming pool          | Northern   | Charters<br>Towers | Lissner          | \$1,550,000.00     | \$775,000.00              | \$1,542,313.00        | \$7,687.00         | \$771,156.50          | н    | н               | Н            | Recommended             | This project is recommended as a short-listed applicant as the Council has clearly demonstrated this project meets the identified service delivery gaps for swimming and other water sports. Currently, the existing pool is closed during the winter months and cannot meet the demands of the growing population, therefore a new pool that opens all year around will increase participation. The organisation has clearly demonstrated how the project will attract new events, programs and competitions at the local and regional level and is identified as a priority in the Charters Towers City Council Sport and Recreation Strategy.  The project has strategies for water management and well devised energy efficiency measures. Land tenure and funding contributions for the project have been confirmed.   |
| harters<br>owers       | 21           |   | and amenities block at<br>Alpha   | upgrade of an existing swimming pool to a 25 metre x 8 lane heated pool including disabled access and a new larger amenities block for swimming at Alpha  |                        | and amenities                    | Central    |                    | Alpha            | \$1,639,000.00     | \$819,500.00              | \$1,639,000.00        | \$0.00             | \$819,500.00          |      | н               |              |                         | This project is recommended as a short-listed applicant as the Council has demonstrated that the project meets the identified service delivery gaps and how it will enhance participation opportunities in the Alpha community. Land tenure is confirmed and Development Approval has not yet been lodged. Funding contributions from Council have been identified in the budget.   |
| hatsworth              |              | Union and<br>Recreation Club                | rooms, medical room   | referees room for rugby union at  | Rd CAPALABA            | Ancillary - change rooms         | South East |                    | Capalaba<br>West | \$1,230,000.00     | \$175,000.00              | \$350,000.00          | \$0.00             | \$175,000,00          | н    | н               | н            | Recommended             | This project is recommended as a short-listed applicant as this project meets the identified service delivery gaps for rugby union and the community. The project clearly defines how it will enhance participation opportunities and identifies the inclusion of additional users for the facility at the local and regional level. The project is planned with strategies for water management and energy efficiency. Land tenure is confirmed with a lease until 2015 and funding contributions have also been confirmed. The project is at the detailed design stage and satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.  |

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| State              | G2 Reference | Client   | Project Description  | Detailed Description  | Project Address               | Project Name  | SRQ Region   | LGA                  | Locality           | Total Project Cost | Total Funding               | Eligible Project Co | st Ineligible Project<br>Cost | Maximum Fundable | Need       | Program<br>Priorities |   | Moderated<br>Priority | Moderated Rationale   |
|--------------------|--------------|--|--|---|-------------------------------|---|--------------|----------------------|--------------------|--------------------|-----------------------------|---------------------|-------------------------------|------------------|------------|-----------------------|---|-----------------------|---|
| Electorate         | nF-033-00117 | Toowoomba<br>Regional Counci                         | based off-road criteriu  | y construct a community based of moad 1.380km (8m wide) criteria et cycling track with toilet and shower facilities, and 2 shade structures for cycling at Kearney Springs  | IN KEARNEYS SPRIN             | Outdoor - cycling track                               | South West   | Toowoomba            | Kearneys<br>Spring | \$2,632,094.0      | Requested (0) \$1,041,047.0 | 0 \$2,082,0941      |                               |                  | о н        | Н                     |   | Recommended           | This project is recommended as a short-listed applicant as the Council has clea demonstrated this project meets the identified service delivery gaps as there is currently no off-road cycling facility for community use, training or competitive cycling within the Toowoomba Regional Council area. There are three active cycling clubs in the area with over 800 members. The organisation has clearly demonstrated how the project will attract new events, programs and competitio at the local, regional, state and national level. The consultation with stakeholde users and the community is demonstrated and new activities have been identifithrough this consultation. The project is planned with strategies for water management and energy efficiency measures. Land tenure is confirmed, lette for support have been provided by schools, cycling clubs, triathlon clubs, Cyclin Queensland and local groups. Development approvals have not been lodged b contributions for the project are confirmed. |
| Gladstone          | F-033-00061  | Tannum/Boyne<br>Seagulls Junior<br>Rifc Incorporated | ancillary structures for<br>rugby league and touc  | upgrade of rugby league and<br>r touch football fields, lighting,<br>storage shed, indoor area, and<br>amenities at Boyne Island  | Pioneer Drive<br>BOYNE ISLAND | Outdoor - multi-sport fields                          | s Central    | Gladstone            | Boyne Island       | \$660,000.0        | \$330,000.0                 | ) \$660,000.t       | \$0.6                         | \$330,000.6      | <b>о</b> н | н                     | н | Recommended           | This project is recommended as a short-listed applicant as the Club has clearly demonstrated service delivery gaps for the sport and defines how it will increas participation although located near other facilities. The organisation has demonstrated how the project will attract new events, programs and competition at the local, regional and state level with a major increase in the number of participants. The project is planned with strategies for water management and energy efficiency.  Land tenure and funding contributions are confirmed and Development Approvis in progress. The project satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.  |
| Gregory            | F-033-00115  |  |  | ds construction of a 12 x 4 metre ex swimming pool, 4 x 4 metre wading pool, plant room, office/first aid room, shade structures and amenities facilitie for The Gemfields  | Rd THE GEMFIELD               | Aquatic - swimming pool<br>5 and amenities facilities | Central      | Central<br>Highlands | The Gemfield       | \$979,000.0        | \$379,000.0                 | \$758,000.0         | \$221,000.0                   | \$379,000.0      | о н        | н                     | н | Recommended           | This project is recommended as a short-listed applicant as the Council has demonstrated that this project meets the identified service delivery gaps for swimming within the community. The project defines how it will increase participation and attract new users as there are no existing facilities within a reasonable distance. The consultation with stakeholders and the community is demonstrated and new activities have been identified through this consultation. The project is planned with strategies for water management and energy efficiency measures.  Land tenure is confirmed as Council is trustee, but land owner's permission had not been obtained as yet. Relevant approvals are not required. Funding contributions for the project are confirmed but evidence is not provided.  |
| Gregory            | F-033-00116  | Central Highland<br>Regional Council                 |  | ny redevelopment of the existing<br>BMX track precinct to become<br>Sunrise Rotary Park for BMX<br>riding, tennis and basketball at   | Opal St EMERALD               | Outdoor - track                                       | Central      | Central<br>Highlands | Emerald            | \$395,849.0        | \$197,925.0                 | \$395,849.0         | \$0.0                         | \$197,924.5      | 0 н        | н                     | н | Recommended           | This project is recommended as a short-listed applicant as it meets the identific service delivery gaps within the community. The proposed re-development of texisting BMX track also includes facilities for other activities at the site. Land tenure and funding contributions are confirmed and secure.   |
| Hervey Bay         | F-033-00100  | Fraser Coast<br>Regional Council                     | extend the recreation<br>centre for basketball,<br>netball, gymnastics an<br>community sports at<br>Hervey Bay | Emerald  Extend and upgrade the Hervey Bay Community Recreation Centre for basketball, netball, indoor soccer, volleyball, badminton, fencing, judo, martiarts and gymnastics at Hervey Bases   | Maryborough Rd<br>PIALBA      | Indoor - multipurpose facili                          | ity Central  | Fraser Coast         | Pialba             | \$1,177,800.0      | \$588,900.0                 | \$1,177,800.0       | \$0.0                         | \$588,900.0      | о н        | н                     | н | Recommended           | This project is recommended as a short-listed applicant as the Council has demonstrated this project meets significant service delivery gaps for the community and identifies how the project will attract new events and programs the local and regional levels. The project is identified as a high priority in the 2C Fraser Coast Regional Sport, Recreation and Open Space Strategy and the 2C Draft Hervey Bay Sport, Recreation & Community Facilities Plan. Consultatio with stakeholders and the community is demonstrated and new activities have been identified through this process. The project includes strategies for water management and energy efficiency measures. Land tenure is confirmed and Development Approval is not required. Funding contributions for the project are confirmed. The scope of works are not clearly defined but are appropriate.  |
| Hinchinbrook       | F-033-00137  | Hinchinbrook Shii<br>Council                         |  | installation of new flood lighting<br>y the showgrounds for rugby leagu<br>and equestrian at Ingham   | at Cooper St INGHAM           | Ancillary - lighting                                  | Northern     | Hinchinbrook         | Ingham             | \$570,000.0        | \$285,000.0                 | \$570,000.0         | \$0.0                         | \$285,000.0      | 0 н        | н                     | н | Recommended           | This project is recommended as a short-listed applicant as the Council clearly demonstrated this project meets the identified service delivery gaps and will enhance participation opportunities. The applicant has provided information the addresses the Major Facilities Program priorities as the project provides access a range of target groups including the general community and has provided evidence of community consultation. Land tenure has been approved and Development Approval is not required. Funding contributions have not been confirmed although a commitment has been made by the Council in the next budget.  |
| Kurwongba<br>h     | F-033-00023  | Pine Rivers<br>Memorial Bowls<br>Club Limited        | upgrade a lawn bowls'<br>green and covered<br>shade cover at Bray<br>Park.                                     | upgrade of an existing tawn gree<br>to a synthetic green with a<br>covered shade cover at Bray<br>Park.   | r Sparkes Rd BRAY<br>PARK     | Outdoor - lawn bowls gree upgrade                     | r South East | Moreton Bay          | Bray Park          | \$2,992,559.0      | \$1,488,780.0               | \$2,987,559.0       | 0 \$5,000.0                   | \$1,488,700.6    | Б          | н                     | н | Recommended           | This project is recommended as a short-listed applicant as it meets the identifier future service delivery gaps for the sport and clearly defines how it will increase participation and events at the local, regional, state and national level. The applicant addresses the Major Facilities Program priorities by allowing access to range of target groups within the general community. The project is planned wit strategies for water management and includes some potential for modest energy efficiency measures. Land tenure is confirmed and Development Approval has been obtained. The project is at the detailed design stage and satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage  |
| Toowoomba<br>North | F-033-00052  | Highfields State<br>School                           |  | construction of a multipurpose community auditorium on land at the Highfields State School as Highfields. The auditorium will be approximately 678 square metres fitted with sports flooring to provide a venue for a variety of sports activities for the School and the wider community. The auditorium will include a stage and storage areas. | HIGHFIELDS                    | Indoor -multipurpose<br>auditorium                    | South East   | Toowoomba            | Highfields         | \$1,259,000.0      | 0 \$584,000.00              | \$1,259,000.0       | 0 \$0.0                       |                  |            | н                     | н | Recommended           | This project is recommended as a short-listed applicant as the School has demonstrated a high project need. Identified service delivery gaps in the community are directly addressed as the nearby Highfields Indoor Sports Center is used to capacity during peak hours. A range of groups has been identified as additional users and letters of support from these groups indicate a major increase in participant numbers. The Major Facilities Program priorities are addressed through access for a range of target groups with whom extensive consultation refined the design concept to meet the needs of target groups. A letter from the Principal has demonstrated a commitment for community use of proposed facility. While a Development Approval application is yet to be lodged funding contributions are confirmed including funding from Toowooba Regional Council and from Queensland Education under the Smart School Subsidy Scheme.   |
| Mackay             | F-033-00130  | Southern Suburbs<br>Football Club<br>(Mackay) Inc    | upgrade the lawn bowl<br>green and install roofin<br>at Mackay   | s upgrade of an artificial lawn<br>a bowling surface and covered roo<br>for lawn bowls at Mackay  | 39 Wardrop St<br>WEST MACKAY  | Outdoor - lawn bowls greet<br>upgrade                 | Northern     | Mackay               | West Mackay        | \$1,430,000.0      | ) \$712,120.00              | \$1,424,240.0       | 0 \$5,760.0                   | \$712,120.0      | Н          | н                     | н | Recommended           | This project is recommended as a short-listed applicant as this project meets the identified service delivery gaps, defines how it will enhance participation opportunities and clearly demonstrated how the project will attract new events, programs and competitions.  The project has included some water efficiency measures with further consideration of this issue at application stage. The proposed site of the facility owned by the State government and a lease will be entered into and funding contributions have been confirmed.  |

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| State                 | G2 Reference | Client  | Project Description   | Detailed Description   | Project Address            | Project Name  | SRQ Region   | LGA               | Locality          | Total Project Cost | Total Funding<br>Requested | Eligible Project Cos | t Ineligible Project<br>Cost | Maximum Fundable<br>Amount | Need       | Program<br>Priorities | Ability to<br>Deliver | Moderated<br>Priority | Moderated Rationale  |
|-----------------------|--------------|---|---|--|----------------------------|---|--------------|-------------------|-------------------|--------------------|----------------------------|----------------------|------------------------------|----------------------------|------------|-----------------------|-----------------------|-----------------------|--|
| Electorate<br>Moggill | F-033-00012  | Moggill State<br>School   | construct a<br>multipurpose sports ha<br>for futsal, basketball<br>and badminton at<br>Moggill State School | construct a multipurpose sports<br>hall incorporating changerooms,<br>kitchen, storage and amenities a<br>Moggill State School   | MOGGILL                    | Indoor - multipurpose facilit                       | y South East | Brisbane          | Moggill           | \$1,739,162.0      | 9 \$779,006.00             | \$1,734,162.0        |                              |                            | 7 Н        | Н                     | Н                     | Recommended           | This project is recommended as a short-listed applicant. The school has demonstrated project need as the closest similar facility is 10km away and there is a high demand for additional facilities. The applicant addresses the Major Facilities Program priorities as there are a number of new activities and program to be offered at the facility. The applicant has undertaken significant planning, the designs, costings and budget are appropriate. Tenure and funding are confirmed which satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.  |
| Mount Isa             | F-033-00134  | Mckinlay Shire<br>Council   | basketball, netball and   | construction of an indoor<br>multipurpose indoor sports centre<br>for basketball netball and<br>voileyball at Julia Creek  | 32 Julia St JULIA<br>CREEK | Indoor - multi-sport facility                       | Northern     | McKinlay          | Julia Creek       | \$950,000.0        | \$475,000.00               | \$950,000.0          | 0 \$0.0                      | ) \$475,000.0              | н          | н                     | Н                     | Recommended           | This project is recommended as a short-listed applicant as this project meets the identified service delivery gaps, defines how it will enhance participation opportunities and clearly demonstrated how the project will attract new events, programs and competitions. The project has included some water efficiency measures with further consideration of this issue at application stage. The proposed site of the facility is owned by the State government and a lease will be entered into and funding contributions have been confirmed.   |
| Mount<br>Ommaney      | F-033-00025  | The Mcleod<br>Country Golf Clul   | install an irrigation<br>system for the golf<br>course at Mount<br>Ommaney                                  | installing an underground<br>irrigation system to complete<br>stages two and three of a staged<br>underground watering system at<br>Mount Ommaney.                                   | Cres MOUNT<br>OMMANEY      | Ancillary - underground<br>irrigation system        | South East   | Brisbane          | Mount<br>Ommaney  | \$350,000.0        | ) \$175,000.00             | \$350,000.0          | \$0.0                        | \$175,000.0                | <b>р</b> н | н                     | Н                     | Recommended           | This project is recommended as a short-listed applicant as the Club has demonstrated project need and intends to conduct an education and marketing program to attract former and new golfers. The applicant has provided information that addresses the Major Facilities Program priorities and the project is planned with strategies for water management. Land tenure has been confirmed and the Club will be seeking a loan for their funding contribution.   |
| Mount<br>Ommaney      | F-033-00066  | Centenary Rowin<br>Club Inc   | construct a rowing complex at River Hills   | construct a two storey rowing<br>complex with boat storage,<br>training and function room, toilets<br>and shower facilities at River Hill  |                            | Ancillary - rowing complex                          | South East   | Brisbane          | Riverhills        | \$780,000.0        | b \$390,000.0b             | \$780,000.0          | 9 \$0.0                      | 0 \$390,000.0              | ) н        | н                     | Н                     | Recommended           | This project is recommended as a short-listed applicant as the Club has demonstrated project need as the facility services over 24 schools as well as its club membership. Current facilities do not provide adequate level of service to the user groups. The applicant has provided information that addresses the Major Facilities Program which will attract other users such as fishing clubs and boating clubs. Land tenure and funding contributions are confirmed and Development Approval is finalised, which satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.   |
| Murrumba              | F-033-00044  | The Redcliffe<br>District Rugby<br>League Football<br>Club Incorporated | construct a fitness<br>centre for boxing,<br>weightlifting and<br>aerobics at Kippa-Ring                    | construct a fitness and wellbeing centre as Stage 2 to the multipurpose indoor heated pool facility at Kippa-Ring.   | Ashmole Rd KIPPA<br>RING   | Indoor - multipurpose facilit                       | y South East | Moreton Bay       | Kippa Ring        | \$4,935,550.0      | 9 \$1,500,000.00           | \$4,435,550.0        | o \$500,000.0                | ) \$1,499,659.4            | Б H        | н                     | н                     | Recommended           | This project is recommended as a short-listed applicant as the Club clearly demonstrates this project meets the identified service delivery gaps for the community and clearly defines how it will enhance participation opportunities. The project also identifies the inclusion of additional users and has demonstrated how the project will attract new programs at the local and regional level. The project is planned with strategies for water management and energy efficiency. Land tenur is confirmed and relevant planning approvals are in place. The project is at detailed design stage which satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.   |
| Noosa                 | F-033-00045  | Sunshine Coast<br>Regional Council                                      | construct the Girrawee<br>Sports Complex for<br>cricket, soccer and<br>cycling at Noosa Head                | construction of the Girraween<br>Sports Complex, including two<br>district senior cricket fields, a<br>scriterion cycling circuit and<br>clubhouse with amenities at<br>Noosa Heads. | Cooyar St NOOSA<br>HEADS   | Ancillary - Sports complex, clubhouse and amenities | South East   | Sunshine<br>Coast | Noosa Heads       | \$5,003,093.0      | 31,454,146.00              | \$2,952,659.7        | \$2,050,433.3                | \$1,453,889.6              | <b>Б</b> Н | н                     | н                     | Recommended           | This project is recommended as a short-listed applicant as the Council has identified service delivery gaps in cricket and criterium cycling. The project clearly defines how it will increase participation opportunities and identifies the inclusion of additional sports including soccer, cycling, skating and triathlon. The land is owned by the Council and Development Approval has been received. Funding contributions for the project are yet to be confirmed.   |
| Redcliffe             | F-033-00055  | Moreton Bay<br>Regional Council   | upgrade and extend the<br>Redcliffe Tennis Centra<br>and construct<br>clubhouse                             |  | REDCLIFFE                  | Outdoor - tennis complex, lighting and clubhouse    | South East   | Moreton Bay       |                   | \$3,090,000.0      |                            |                      |                              |                            |            | н                     | н                     | Recommended           | demonstrated that the upgrade and extension will provide more opportunities for social and competitive participation in tennis as well as enhancing coaching and development programs in the Reddiffie area. The organisation has clearly demonstrated how the project will attract new events, programs and competitions at the regional and state level. The project is planned with strategies for water management and energy efficiency. Land tenure and funding contributions have been confirmed and Development Approval has been received. The project is at the detailed design stage and satisfies the requirement to proceed to the Major Facilities 2009 Application stage  |
| Robina                | F-033-00090  | Gold Coast City<br>Council  | construct ten courts an<br>install lighting and<br>rainwater tanks for<br>tennis at Miami                   | construct ten synthetic grass<br>courts with lighting and rainwater<br>tanks for Gold Coast Seniors<br>Tennis Club Inc and Miami Tenni<br>Club Inc for tennis at Miami               | MERMAID WATER:             | Outdoor - tennis courts                             | South East   | Gold Coast        | Mermaid<br>Waters | \$1,178,275.0      | ò \$589,138.00             | \$1,155,711.0        | \$22,564.0                   | \$577,855.5i               | ) Н        | н                     | н                     | Recommended           | This project is recommended as a short-listed applicant as the Council has clearly demonstrated this project meets the identified service delivery gap for tenut within the community. The population growth already experienced, and the growt projected, particularly in suburbs surrounding the Gold Coast Seniors Tennis Club and Miarmi Tennis Club, coupled with near capacity operations of the club, illustrates the need to expand. The organisation has clearly demonstrated how the project will attract new events, programs and competitions at the local, regional, state and national level, including the 2010 Australia Senior Championships. Land tenure is not confirmed, however Education Queensland (owner of the land is in the process of transferring the land title to Gold Coast City Council for the tennis courts. Development Approvals are yet to be lodged and funding contributions for the project are confirmed |
| Sandgate              | F-033-00059  | Brisbane City<br>Council  | develop fields and<br>irrigation system for<br>soccer, touch football<br>and softball at Deagon             | construct sports fields, install irrigation system and water harvesting system for soccer, touch football and softball at Deagon   | 83 Board St<br>DEAGON      | Outdoor - sports fields and irrigation system       | South East   | Brisbane          | Deagon            | \$492,564.0        | \$246,282.00               | \$492,564.0          | 6 \$0.0                      | \$246,282.0                | ЭН         | н                     | H                     | Recommended           | This project is recommended as a short-listed applicant as the Council has clearly defined how it will enhance or increase participation opportunities. This project is Stage 3 of the Deagon Sportsground Park Masterplan, which will increase the range of new programs to offer, along with more participation in current programs. The upgraded sportsground will enable it to host touch football, softball, a greater range of soccer programs, fitness programs, and a range of school sports and activities. The project is planned with strategies for water management.  Land tenure is confirmed and funding contributions for the project are evident. The project is at Concept Plan stage and the project is achievable within the program funding period which satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.  |





| State                     | G2 Reference | Client                            | Project Description  | Detailed Description  | Project Address                                   | Project Name  | SRQ Region   | LGA               | Locality      | Total Project Cost | Total Funding              | Eligible Project Co: | t Ineligible Project | Maximum Fundabl | e Need | Program<br>Priorities | Ability to<br>Deliver | Moderated<br>Priority | Moderated Rationale   |
|---------------------------|--------------|-----------------------------------|--|---|---|---|--------------|-------------------|---------------|--------------------|----------------------------|----------------------|----------------------|-----------------|--------|-----------------------|-----------------------|-----------------------|---|
| Electorate Southern Downs | F-033-00032  | Warwick Hockey<br>Association Inc | upgrade the existing<br>water based synthetic<br>hockey surface to a<br>hybrid wet/dry surface | upgrade the existing water based<br>synthetic hockey surface to a<br>hybrid wet/dry surface at Warwic   |   | Outdoor - hockey surface                              | South West   | Southern<br>Downs | Warwick       | \$420,000.0        | Requested<br>) \$210,000.0 | \$420,000.0          | 0 \$0.0              | \$210,000.      | 00 н   | Н                     | Н                     | Recommended           | This project is recommended as a short-listed applicant as the Club has demonstrated that the project will provide access to the community at a reasonable cost, and the project will reduce the cost of excess water charges an will be able to provide new programs and attract new events. Land tenure is confirmed, the designs are appropriate and a portion of its funding contribution is  |
|                           |              |                                   | at Warwick.  |   |   |   |              |                   |               |                    |                            |                      |                      |                 |        |                       |                       |                       | confirmed. The project satisfies the requirements to proceed to the Major Faciliti<br>Program 2009 Application stage. However, the local government funding of<br>\$145,000 has not been confirmed but it may be confirmed by application close in<br>February 2009.  |
| Southern<br>Downs         | F-033-00041  | Goondiwindi<br>Regional Council   | construct a six lane<br>swimming pool at<br>Inglewood.   | construction of a new six lane swimming pool, including a main competition pool, wading pool an new plant/pump room and filtration systems at Inglewood.  | Cnr George and<br>Victoria Streets<br>& INGLEWOOD | Aquatic - swimming pool and ancillary facilities      | South West   | Goondiwindi       | Inglewood     | \$2,200,000.0      | \$1,100,000.0              | 0 \$2,200,000.0      | o \$0.0              | 0 \$1,100,000.  | ор н   | н                     | н                     | Recommended           | This project is recommended as a short-listed applicant as service delivery gap for the sport and community are clearly identified in the Council's Sport and Recreation and Operational Plans. The project addresses the Major Facilities Program priorities, by providing significant access to a range of target groups within the general community. The project includes strategies for water management and energy efficiency. Land tenure is confirmed, although funding contributions are not all confirmed. The project is at the preliminary design stag and satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.  |
| Southport                 | F-033-00089  | Southport State<br>High School    | upgrade of four tennis<br>courts and lighting<br>installation at Southpor<br>State High School | upgrade of the existing four tenni<br>courts to four plexicushion courts<br>incorporating lighting 24 x 1000<br>natural halide luminaries to meet<br>International Tennis Federation<br>standards for tennis at Southport | 75 Smith St<br>SOUTHPORT                          | Outdoor - tennis courts                               | South East   | Gold Coast        | Southport     | \$561,130.0        | \$280,565.0                | \$547,697.0          | \$13,433.0           | \$273,848.      | 50 H   | н                     | н                     | Recommended           | This project is recommended as a short-listed applicant as the current tennis centre at Labrador has been resumed by Main Roads for widening the road and the Labrador Tennis Centre intends to enter into a joint use agreement with the Southport State High School. It is intended that the facility will become a feeder club for the State Tennis Centre at Tennyson and this will provide for a number new proposed programs at the facility.   |
|                           |              |                                   |  | State High School   |   |   |              |                   |               |                    |                            |                      |                      |                 |        |                       |                       |                       | Land tenure and funding contributions are confirmed. Development applications are yet to be lodged. Clarification is required regarding court equipment include in the budget as it may be ineligible. The project satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.  |
| Waterford                 | F-033-00082  | Logan City Counc                  | clubhouse and ancillar   | construction of two new playing<br>fields, competition standard field<br>lighting, a new clubhouse facility<br>seating, kiosk, amenities building<br>change rooms for rugby union an<br>touch football at Meadowbrook     | MEADOWBROOK                                       | Field - multi-sport fields an<br>ancillary facilities | d South East | Logan             | Meadowbrook   | \$3,045,071.0      | \$1,474,536.0              | \$2,933,953.0        | \$111,118.0          | \$1,466,976.    | 50 H   | н                     | н                     | Recommended           | This project is recommended as a short-listed applicant as need has been demonstrated as the Logan City Rugby Union Club (LCRUC) is currently sharir an overcrowded facility at Homestead Park with many other user groups. The applicant has provided information that addresses the Major Facilities Program relocating will allow the Club to expand and enter the Premier Rugby competition which will bring new competition and events to the Club.  Griffith University has indicated its intent to confirm land tenure if the project is   |
|                           |              |                                   |  |   |   |   |              |                   |               |                    |                            |                      |                      |                 |        |                       |                       |                       | approved and funding contributions have also been confirmed which satisfies to requirements to proceed to the Major Facilities Program 2009 Application stage   |
|                           |              |                                   |  |   |   |   |              |                   |               | \$50,827,968.0     | 8 \$21,562,914.0           | 0 \$45,348,475.7     | 0 \$4,599,492.3      | 0 \$21,249,425. | 43     |                       |                       |                       |   |
| Barron Rive               | rF-033-00048 |                                   | s upgrade lawn bowls<br>green and install a new<br>roof at Trinity Beach                       | upgrading the surface of the green from plastic to carpet base system and the erection of a permanent steel roof over the green to provide an all-weather facility for bowling at Trinity Beac                            | 2 10040 104 04000 2210 22                         | Outdoor - lawn bowls gree<br>upgrade and roof over    | r Far North  | Cairns            | Trinity Beach | \$947,000.0        | \$473,500.0                | ob \$947,000.0       | ob \$0.0             | \$473,500       | ob M   | н                     | н                     | Recommended           | I This project at Trinity Beach is recommended as a short-listed applicant as it meets the identified service delivery gaps for the sport and community. The project indicates the intention to enhance current levels of participation in the sport of lawn bowls and clearly identifies the inclusion of additional users as we as demonstrating how the project will attract new events, programs and competitions particularly through the provision of improved greens and shade cover. The Major Facilities Program priorities are addressed through provision access to a range of target groups within the general community. The project includes strategies for water management and energy efficiency. |
|                           |              |                                   |  |   |   |   |              |                   |               |                    |                            |                      |                      |                 |        |                       |                       |                       | Land tenure is confirmed as Council correspondence indicates that the lease his been approved until 2020. The Council has given permission for the project to be constructed and indicates that Development Approval will not be required. Funding contributions for the project are confirmed. The projects meets the crite to proceed to the Major Facilities Program 2009 Application stage.   |
| Beaudesert                | F-033-00081  | Logan City Counc                  | I install lighting for two<br>sports fields at<br>Jimboomba                                    | install lighting for two sports field:<br>at Jimboomba.   | Cusack Lane<br>JIMBOOMBA                          | Ancillary - lighting                                  | South East   | Logan             | Jimboomba     | \$540,000.0        | \$270,000.0                | \$540,000.0          | 0.0                  | \$270,000.      | 00 М   | н                     | н                     | Recommended           | This project is recommended as a short-listed applicant as the addition of lighting will extend the hours of training and play at the existing facility. The applicant has provided information that addresses the Major Facilities Program priorities, as the lights will provextended hours of use so greater opportunities will be available for schools and social clubs to access the fields.  Land tenure and funding contributions are confirmed which satisfies the requirements to   |
|                           |              |                                   |  |   |   |   |              |                   |               |                    |                            |                      |                      |                 |        |                       |                       |                       | proceed to the Major Facilities Program 2009 Application stage.   |
| Burnett                   | F-033-00039  | Bargara Golf Club                 | install a golf course<br>irrigation system at<br>Bargara.                                      | Installation of an underground watering system taking the recycled water supplied from council recycling plant to irrigate the clubs 18 hole golf course at Bargara.  | Miller Street<br>BARGARA                          | Underground - watering system                         | Central      | Bundaberg         | Bargara       | \$940,709.6        | 0 \$470,354.0              | \$940,709.0          | o \$0.0              | ) \$470,260.    | 48 M   | Н                     | н                     | Recommended           | This project is recommended as a short-listed applicant as the project need is clearly identified. There is an anticipated increase in participation and growth of additional users for the facility. The application provides significant access to a range of target groups within the general community. The project is almost entire dedicated to planned strategies for water management and energy efficiency measures. Land tenure is confirmed and Development Approval in not required While funding is not confirmed it is achieveable by the application stage. The project satisfies the requirements to proceed to the Major Facilities Program 20 Application stage.                                |



|                               | G2 Reference | Client                                | Project Description  | Detailed Description   | Project Address                        | Project Name                                     | SRQ Region  | LGA                  | Locality     | Total Project Cost              | Total Funding                | Eligible Project Cos |                       |                      | Need       | Program         |   | Moderated            | Moderated Rationale  |
|-------------------------------|--------------|---------------------------------------|--|--|--|--|-------------|----------------------|--------------|---------------------------------|------------------------------|----------------------|-----------------------|----------------------|------------|-----------------|---|----------------------|--|
| State<br>Electorate<br>Cairns |              | Cairns PCYC                           | extend the multipurpose facility for basketball,   | Extend the existing Caims PCYC   | 91 - 97 Macnamara                      |  | y Far North | Cairns               | Manunda      | \$2,514,000.0                   | Requested<br>0 \$1,157,000.0 | \$2,314,000.0        | Cost<br>0 \$200,000.0 | Amount \$1,157,000.0 | о м        | Priorities<br>H | H | Priority Recommended | This project at Manunda is recommended as a short-listed applicant as this project will enable the Cairns PCYC to meet service delivery gaps specifically for the indigenous population in West Cairns. New activities have been identified through consultation with stakeholders and the community. The project includes water efficiency measures and well devised energy efficiency measures.  Land tenure is confirmed and a copy of a ten year lease has been supplied. A Development Application for approval has been lodged. Funding contributions to the project have been confirmed. The project satisfies the requirements to proceed to the Major Facilities Program 2009 Application Stage.  |
| Currumbin                     | F-033-00092  | Gold Coast City<br>Council            | the refurbishment of the   | construct stage one of a new 51 metre x 25 metre, 10 lane outdoo pool, plant room and associated equipment for swimming at Palm Beach  | Thrower Dr PALM<br>BEACH               | Aquatic - swimming pool and ancillary            | South East  | Gold Coast           | Paim Beach   | \$2,997,789.0                   | \$1,498,895.0                | \$2,997,789.0        | ò \$0.0               | \$1,498,894.5        | D M        | н               | н | Recommended          | This project is recommended as a short-listed applicant as the Council has identified service delivery gaps for the sport and the community as the existing pool has insufficient depth for training and competition. There are a significant number of programs identified for different user groups and a major increase in the number of participants is projected for this facility.  The consultation with stakeholders and the community is demonstrated and new activities have been identified through this consultation. The project is planned with strategies for water management and energy efficiency measures. Land tenure and funding contributions have been confirmed. Development Approvals have not yet considered. The project satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.  |
| Fitzroy                       | F-033-00015  | Central Highlands<br>Regional Council | redevelop swimming<br>pool and facility rooms<br>at Blackwater<br>Community Pool<br>complex                | Redevelopment of the existing<br>Blackwater Community Pool<br>complex via the construction of a<br>new 25 metre indoor, heated poo<br>with plant room and store room at<br>Blackwater.   | 2 Mackenzie St<br>BLACKWATER           | Aquatic - swimming pool and ancillary facilities | Central     | Central<br>Highlands | Blackwater   | \$2,000,000.0                   | 0 \$1,000,000.0              | 9 \$2,000,000.0      | 0 \$0.0               | \$1,000,000.0        | <b>Э</b> М | Н               | н | Recommended          | This project in Blackwater is recommended as a short-listed applicant as need and increased participation opportunites are clearly demonstrated. There is a significant number of programs identified for different user groups and a major increase in number of participants. The applicant has provided information that addresses the Major Facilities Program priorities. The project is planned with strategies for water management and includes well devised energy efficiency measures.  Land tenure is not applicable but no evidence has been provided to support this, but the applicant has permission for development from land owner. Further work required to confirm costing and funding details. Project is achievable within the program funding period. The project satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.  |
| Hervey Bay                    | F-033-00007  | Hervey Bay Bowls<br>Club Inc          | upgrade two lawn bowls<br>greens at Scamess  | upgrade two lawn bowls' green<br>surfaces with artificial turf at<br>Scarness.   | 11 - 17 Denmans<br>Camp Rd<br>SCARNESS | Outdoor - lawn bowls greer<br>upgrade            | Central     | Fraser Coast         | Scarness     | \$400,000.0                     | \$200,000.0                  | \$400,000.0          | 0 \$0.0               | \$200,000.6          | о м        | н               | н | Recommended          | This project is recommended as a short-listed applicant as the Club has demonstrated project need and how it will increase participation opportunities. The applicant addresses the Major Facilities Program priorities, as the project provide significant access to a range of larget groups and the general community and is planning new activities. The project will deliver significant water management strategies. Land tenure is confirmed, and development approval is not required. Funding contribution are confirmed and the scope of works is clearly defined. The project is achievable within the program funding period which satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.   |
| Mackay                        | F-033-00144  | Mackay PCYC                           | extend multipurpose<br>facility for martial arts,<br>kick boxing and<br>badminton at Mt<br>Pleasant        | extend current multipurpose facility with a new gymnasium for martial arts, muay thai kick boxing and badminton at Mt Pleasant   |  | Indoor - multi-sport facility                    | Northern    | Mackay               | North Mackay | \$600,000.0                     | \$300,000.0                  | 0 \$578,000.0        | 0 \$22,000.0          | \$289,000.0          | о м        | н               | н | Recommended          | This project is recommended as a short-listed applicant as the Club has clearly demonstrated this project meets the identified service delivery gaps for the sport and the local community. The proposed extension to their current facility would enable the club to operate a fully equipped gymnasium aimed at meeting the needs of the groups currently using the facility. There are a significant number of programs identified for different user groups.  The target groups using the facility include youth, senior groups, Indigenous groups, people with disabilities, Emergency Services employees and the genera community. The consultation with stakeholders and the community is demonstrated and new activities have been identified. The project has strategies for water management and energy efficiency measures  Land tenure is confirmed through a thirty year lease to the year 2020 and the landowner has provided permission for the project. Development Approval has yet to be lodged. Funding contributions for the project are also confirmed. The project satisfies the requirements to proceed to the Major Facilities Program 2009 Applic |
| Mundingbu<br>ra               | F-033-00122  | Townsville City<br>Council            | redevelop the existing<br>Kokoda Memorial Pool<br>for swimming at<br>Mundingburra                          | redevelop the existing Kokoda<br>Memorial Pool, including 25 metr<br>x 20 metre heated program pool,<br>children's play pool, hydrotherapy<br>pool, wellness centre and<br>supporting facilities for swimming<br>at Mundingburra | 23 Gulliver St<br>MUNDINGBURRA         | Aquatic - swimming pool and ancillary            | Northern    | Townsville           | Mundingburra | \$4,091,568.0                   | \$1,500,000.0                | \$4,069,293.0        | \$22,275.0            | \$1,499,941.4        | D M        | Н               | н | Recommended          | This project in Mundingburra is Stage 1 of an Aquatic Facility and is recommended as a short-listed applicant as the Council has demonstrated this project meets the identified service delivery gaps for the community and indicate intention to enhance current levels of participation based on trend analysis. Ther are a significant number of participation based on trend analysis rhor are a significant number of participants is projected. The consultation with stakeholders and the community is demonstrated, and the project has some minimal water efficiency measures but well devised and planned energy efficiency measures.  Land tenure is confirmed as the applicant is the owner of the land. Relevant approvals are not considered at this stage but funding contributions for the project have been considered but are confirmed. Further detail would be required to confirm Council's funding contribution. Timeframes are constrained but may be achievable within program period which satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.  |
| Whitsunday                    | F-033-00129  | Whitsunday<br>Regional Council        | construct a Police<br>Citizens Youth Club<br>(PCYC) for gymnastics<br>fitness and martial arts<br>at Bowen | construct a Police Citizens Youth<br>Club (PCYC), including an indoor<br>basketball court, mulitpurpose<br>space for gymnastics, fitness and<br>martial arts, gymnasium, office<br>space, canteen and amenities at<br>Bowen      | Queens Rd BOWEN                        | Indoor - multipurpose facilit                    | y Northern  | Whitsunday           | Bowen        | \$2,951,000.0<br>\$17,982,066.0 |                              |                      |                       |                      |            | Н               | н | Recommended          | This project in Bowen is recommended as a short-listed applicant as the Council has demonstrated that the project meets the identified service delivery gaps and clearly defines how it will increase participation opportunities.  Land tenure is confirmed and Development Applications have been lodged. Som funding contributions have been confirmed. The project satisfies the requirement to proceed to the Major Facilities Program 2009 Application stage.  |





| State                    | G2 Reference | Client   | Project Description   | Detailed Description   | Project Address                | Project Name  | SRQ Region | LGA                  | Locality     | Total Project Cost | Total Funding<br>Requested | Eligible Project Cos | t Ineligible Project<br>Cost | Maximum Fur<br>Amount | dable Nee | d Program<br>Priorities | Ability to<br>Deliver | Moderated<br>Priority | Moderated Rationale  |
|--------------------------|--------------|--|---|--|--------------------------------|---|------------|----------------------|--------------|--------------------|----------------------------|----------------------|------------------------------|-----------------------|-----------|-------------------------|-----------------------|-----------------------|--|
| Electorate<br>Greenslope | F-033-00063  | Brisbane<br>Metropolitan<br>Touch Associatio<br>Incorporated | extend touch football<br>clubhouse facilities at<br>a Camp Hill   |  | 226 Boundary Rd<br>CAMP HILL   | Ancillary - clubhouse extension                         | South East | Brisbane             | Camp Hill    | \$1,249,076.0      |                            | \$1,249,076.0        |                              |                       | 538.00 Н  | M                       | н                     | Recommended           | This project at Whites Hill is recommended as a short-listed application as the Association demonstrates identified service delivery gaps for this sport in this location. The project clearly defines how it will enhance participation opportunities. The project is not near other facilities and demonstrates that there is a high demand for additional facilities. The Expression of Interest shows the project will attract new events, programs and competitions at the regional, state and national level. There is a significant number of programs identified for different user groups and a major increase in the number of participants is expected. The Major Facilities Program priorities are included as the project provides access to a range of target groups within the general community. Through consultation with these groups the Association has identified new activities. Strategies for water management and energy efficiency are included.  Land tenure is confirmed for five years, but the applicant expects that Brisbane City Council will agree to 15 years. Some funding contributions for the project are confirmed and evidence provided. The information provided satisfies the requirements. |
| Murrumba                 | F-033-00042  | Moreton Bay<br>Regional Council                              |   | construct a new clubhouse, including a storage area, veranda change room, meeting room, office, canteen and toilet at the Zammit Sports Reserve at Deception Bay.  | 55 Zammit St<br>DECEPTION BAY  | Ancillary - clubhouse                                   | South East | Moreton Bay          | Deception Ba | ay \$479,000.0     | \$239,500.00               | \$464,940.0          | \$14,060.0                   | \$232                 | 470.00 H  | М                       | н                     | Recommended           |  |
|                          |              |  |   |  |                                |   |            |                      |              | \$1,728,076.00     | \$864,038.00               | \$1,714,016.00       | \$14,060.00                  | \$857                 | 008.00    |                         |                       |                       |  |
| Mount<br>Gravatt         | F-033-00077  | Macgregor State<br>High School                               | upgrade the<br>multipurpose sports<br>facility for volleyball,<br>badminton and<br>basketball at<br>MacGregor | upgrade an existing 30 year old multipurpose sports facility, including new playing surface to accomodate two volleyball courts a show volleyball court, badminton court and basketball court, canteen and additional toilet facilities and a new stage area for volleyball at MacGregor State High School | 28 Blackwattle St<br>MACGREGOR | Outdoor - multipurpose<br>sport facility and amenities  | South East | Brisbane             | Macgregor    | \$580,000.0        | \$235,000.00               | \$580,000.0          | \$0.0                        | \$234                 | 958.00 M  | M                       | н                     | Recommended           | d This project is not recommended as a short-listed applicant as need has not been demonstrated and funding contributions, planning approvals, designs and project costs have not provided. Planning for the project has been limited and the application does not providing any supporting documentation. The project does not meet the requirements to proceed to the Major Facilities Program 2009 Application stage.   |
| Burdekin                 | F-033-00133  | Whitsunday<br>Regional Council                               |   | install pool heating at Collinsville   | 38 Conway St<br>COLLINSVILLE   | Ancillary - pool heating                                | Northern   | Whitsunday           | Collinsville | \$380,000.0        | 3 \$190,000.0              | \$348,195.0          | \$31,805.0                   | \$174                 | 097.6) М  | М                       | н                     | Recommended           | This project to install heating at the Collinsville pool is recommended as a short-listed applicant as the Council has demonstrated that the pool would be open year round which will enhance participation opportunities. Council has committed funds for the project in their 2008/2009 budget. The project is planned with strategies for water management and will use solar blankets which are designed to maintain a consistent water temperature and reduce water evaporation. The costs of the pool blankets have been excluded from the eligible costing as they are not eligible under this program. The installation of pool heating will include energy efficient equipment.  The land is owned by the Whitsunday Regional Council, Development Approvals are not required and funding contributions for the project have been confirmed. The project satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.  |
| Caloundra                | F-033-00112  | Caloundra Tennis<br>Association Inc                          | relocate soccer fields  | construct six new tennis courts, relocate soccer fields and install lighting to soccer fields for tennis and soccer at Caloundra   | Arthur St<br>CALOUNDRA         | Outdoor - multi-sport facility                          | South East | Sunshine<br>Coast    | Caloundra    | \$391,383.0        | \$195,691.00               | \$391,383.0          | \$0.0                        | ) \$195               | 652.36 M  | М                       | н                     | Recommended           | d This project is recommended as a short-listed applicant as the Association clearly demonstrates the need for the project how it will enhance or increase participation opportunities. There is a high demand for additional facilities and an indication of a major increase in number of participants. Some water saving and energy efficiency strategies have been planned.  The land tenure is confusing and needs further clarification but the land owner has given permission for the project to be undertaken. Relevant approvals have not considered but funding contributions for the project are confirmed and evidence is provided. The project satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.   |
| Charters<br>Towers       | F-033-00114  | Capella Bowls<br>Club Inc                                    |   |  | 1 Langton St<br>CAPELLA        | Outdoor - field   | Central    | Central<br>Highlands | Capella      | \$1,195,260.0      | \$586,630.00               | \$1,195,260.0        | \$0.0                        | \$586                 | 514.08 M  | М                       | н                     | Recommended           | This project is recommended as a short-listed applicant as this Club identifies service delivery gaps for the sport and community, and shows how levels of participation will increase. The applicant has addressed the Major Facilities Program priorities as it provides access to a range of target groups and there is evidence of consultation with key stakeholders and the community. There are demonstrated water efficiency energy efficiency measures.  Land tenure is confirmed, letters of support are provided and relevant approvals have been considered but not lodged. Some of the funding contributions for the project are confirmed. The project satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.   |
| Chatsworth               | F-033-00017  | Carindale PCYC   | court to an all weather   | enclosing all walls to the roof of<br>the multipurpose court at Carina<br>to allow playing in all weather<br>conditions. In addition to construct<br>an indoor rock climbing wall  | CARINA                         | enlcose multipurpose court into mult-activity facility. | South East | Brisbane             | Carina       | \$300,000.01       | \$150,000.00               | \$300,000.00         | \$0.0                        | \$150                 | 000.00 M  | м                       | н                     | Recommended           | The project at Carindale is recommended as a short-listed applicant as need is demonstrated as well as increased participation opportunities at the local and state level and improved safety conditions. Consultation with stakeholders, users and the community is demonstrated and new activities have been identified through this consultation.  Land tenure is confirmed until 2015. The additional funding for the project is confirmed. The project is achievable within the program funding period and satisfies the requirements to proceed to Major Facilities Program 2009 Application stage.  |

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| State                    | G2 Reference  | Client                                    | Project Description   | Detailed Description   | Project Address              | Project Name                                       | SRQ Region    | LGA         | Locality      | Total Project Cost | Total Funding                           | Eligible Project Co | st Ineligible Project<br>Cost | Maximum Fundable | Need | Program<br>Priorities | Ability to<br>Deliver | Moderated<br>Priority | Moderated Rationale   |
|--------------------------|---------------|---|---|--|------------------------------|--|---------------|-------------|---------------|--------------------|---|---------------------|-------------------------------|------------------|------|-----------------------|-----------------------|-----------------------|---|
| Electorate<br>Chatsworth | F-033-00072   | Eastern Suburbs<br>Hockey Club Inc        | refurbish field for<br>hockey and touch<br>football at Carina                                     | refurbish the existing grass cricke<br>oval into a water-based synthetic<br>hockey field, including lighting<br>and fencing for hockey and<br>football at Carina | t 401 Stanley Rd<br>CARINA   | Outdoor - hockey field                             | South East    | Brisbane    | Carina        | \$1,360,000.0      | 111111111111111111111111111111111111111 | \$1,360,000.0       |                               |                  | М 6  | M                     | Н                     | Recommended           | This project is recommended as a short-listed applicant as it meets the identifi-<br>service delivery gaps for the sport and community and has the potential to<br>enhance current levels of participation. The organisation has clearly demonstri-<br>how the project will attract new events, programs and competitions at the loca<br>regional, state and national level and has identified programs for different user<br>groups.   |
|                          |               |   |   |  |                              |  |               |             |               |                    |   |                     |                               |                  |      |                       |                       |                       | Land tenure has been confirmed with a 10 year lease being negotiated and funding contributions are yet to be finalised. Overall the projects satisfies the requirements to proceed to the Major Facilities Program 2009 Application sta   |
| regory                   | F-033-00139   | Barcaldine Lawn<br>Tennis Club Inc        |   | for stage one in the<br>redevelopment of the Barcaldine  |                              | Outdoor - tennis courts                            | Central       | Barcaldine  | Barcaldine    | \$264,961.0        | \$132,480.0                             | \$264,961.0         | \$0.0                         | 0 \$132,454.     | ю м  | М                     | н                     | Recommended           | This project is recommended as a short-listed applicant as the Club has demonstrated that this project meets the identified service delivery gaps and enhance participation in the sport of tennis. The Club has shown that the prowill attract new events and has identified new groups for the facility.  |
|                          |               |   |   | Tennis Courts  |                              |  |               |             |               |                    |   |                     |                               |                  |      |                       |                       |                       | Land tenure is confirmed however Development Approval has not been confirmed. Funding contributions have also not been confirmed. The project satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.   |
| swich                    | F-033-00078   | Ipswich Hockey<br>Association Inc         | upgrade the hockey<br>field at Raceview   | upgrade to the 15 year old hocker<br>field at Raceview to a new wet/dry<br>artificial field  | 65 Briggs Rd<br>RACEVIEW     | Field - hockey field                               | South East    | Ipswich     | Raceview      | \$583,239.0        | \$288,239.0                             | \$583,239.0         | \$0.0                         | ) \$288,236.     | i M  | М                     | н                     | Recommended           | information detailing how different groups will use the facility. It is anticipate the project will attract new events, programs and competitions at the state of national level.   |
|                          |               |   |   |  |                              |  |               |             |               |                    |   |                     |                               |                  |      |                       |                       |                       | Land tenure and funding contributions are confirmed. The details provided is applicant satisfy the requirements to proceed to the Major Facilities Program Application stage.   |
| ackay                    | F-033-00125   | Mackay Cricket<br>Association Inc         | construct ancillary<br>structures for cricket,<br>AFL, soccer and social<br>golf at Mackay        | construction of two amenities<br>blocks, covered seating, offices<br>and equipment storage area for<br>cricket, AFL, soccer and social<br>golf at Mackay         | 93 Kippen St SOUTH<br>MACKAY | Ancillary - amenities and ancillary facilities     | Northern      | Mackay      | South Macka   | \$3,135,000.0      | \$1,500,000.0                           | \$3,030,000.0       | \$105,000.0                   | 0 \$1,499,850.   | ю м  | М                     | н                     | Recommended           | This project at Harrup Park is recommended as a short-listed applicant as t project meets identified service delivery gaps for the sports and community details how it will enhance participation opportunities for cricket, AFL, socce golf. This project is stage 2 of a 20 year Master Plan for the site. The project identifies the inclusion of additional users for the facility and the number of competitions at a regional and state level will be increased. The project is pl with strategies for water management and energy efficiency measures. |
|                          |               |   |   |  |                              |  |               |             |               |                    |   |                     |                               |                  |      |                       |                       |                       | Land tenure and Development Approvals need to be clarified for the whole site due to the scale of the project. Further evidence of financial contribution needs to be provided. However, the project satisfies the requirements to provided to the Major Facilities Program 2009 Application stage.   |
| oggill                   | F-033-00071   | Kenmore State<br>High School              | construct a<br>multipurpose sport and<br>community centre for<br>aerobics, fencing,               | construct a multipurpose sport<br>and community centre for<br>aerobics, fencing, badminton and<br>netball at Kenmore State High                                  | 56 Aberfeldy St<br>KENMORE   | Outdoor - multipurpose<br>sport and community cent | South East    | Brisbane    | Kenmore       | \$2,326,036.0      | \$1,163,018.0                           | \$2,326,036.0       | \$0.0                         | 0 \$1,163,018.   | ю м  | М                     | н                     | Recommended           | This project is recommended as a short-listed applicant, although service of gaps are not clearly articulated they have identified a diverse range of fitne sporting groups who are interested in using the facility.  The project has some water efficiency measures and a well devised and place.   |
|                          |               |   | badminton and netball<br>at Kenmore State High<br>School  | School   |                              |  |               |             |               |                    |   | Î                   |                               |                  |      |                       |                       |                       | energy efficiency strategy. The project is at the detailed design stage, land and funding contributions are confirmed and the Principal's letter of support community use of the facility is included. The project satisfies the requirement proceed to the Major Facilities Program 2009 Application stage.  |
| ımicestor                | F-033-00062   | Donnybrook &<br>District Bowls Clu<br>Inc | upgrade lawn bowls<br>green and install<br>retractable shading at<br>Donnybrook                   | upgrade lawn bowls green to<br>greenguage carpet surface and<br>install retractable shading at<br>Donnybrook   | 11 Amy St<br>DONNYBROOK      | Outdoor - lawn bowls gree<br>upgrade               | South East    | Moreton Bay | Donnybrook    | \$340,475.0        | \$170,238.0                             | \$340,475.0         | \$0.0                         | 0 \$170,237.     | м (  | М                     | н                     | Recommended           | This project is recommended as a short-listed applicant as this project me identified service delivery gaps for the sport. The project is not near other f there is a demand for improved facilities. There are a number of programs identified for different user groups and a increase in number of participants anticipated. The project includes some water efficiency measures.  |
|                          |               |   |   |  |                              |  |               |             |               |                    | #E                                      |                     |                               |                  |      |                       |                       |                       | Land tenure is confirmed and owned by the applicant. Relevant approvals been acquired and funding contributions for the project are confirmed. The satisfies the requirements to proceed to the Major Facilities Program 2009 Application stage.  |
| ockhampt                 | 5 F-033-00053 | Diggers Memoria<br>Bowls Club Inc         | upgrade of two existing<br>natural grass greens to<br>synthetic surfaces                          | upgrade of two existing natural<br>grass greens to synthetic surface   | Dean St<br>s FRENCHVILLE     | Outdoor - lawn bowls gree<br>upgrade               | r Central     | Rockhamptoi | n Frenchville | \$401,400.0        | \$220,770.0                             | \$401,400.0         | \$0.0                         | \$200,700.0      | о м  | М                     | н                     | Recommended           | This project in Rockhampton is recommended as a short-listed applicant as<br>addresses service delivery gaps for the sport in this locality and defines ho<br>will enhance participation opportunities. While the project is near other facili<br>unmet demand has been identified. The Major Facilities Program priorities<br>included as the project provides for moderate access to a range of target gr<br>within the general community, although no evidence of community consulta<br>was presented.   |
|                          |               |   |   |  |                              |  |               |             |               |                    |   |                     |                               |                  |      |                       |                       |                       | The Expression of Interest indicates that while the project is still at the sketc stage, land tenure is confirmed although no application for approval has as been lodged. Funding contributions for the project are confirmed. The project-hievable within the program funding period and satisfies the requirements proceed to the Major Facilities Program 2009 Application stage.   |
|                          |               |   |   |  |                              |  |               |             |               | \$11,257,754.0     | 0 \$5,512,066.00                        | \$11,120,949.0      | 0 \$136,805.00                | \$5,475,718.1    | 6    |                       |                       |                       |   |
| lbert                    | F-033-00086   | Gold Coast City<br>Council                | construct a<br>multipurpose sporting<br>precinct for<br>motorcycling,<br>motorsport and trail bik | sporting precinct including tracks<br>for motorcycle codes of<br>motorcross, flat track, trail bike<br>and speedway, club  |                              | Outdoor - motorsport facili                        | ty South East | Gold Coast  | Stapytton     | 220000             | 100000                                  | 100000              | 120000                        | b 50000          | рΗ   | Н                     | М                     | Recommended           | been provided regarding the need for the project and how it will increase<br>participation opportunities motorcycling, motorsport and trail bike riding. Tho<br>consultation with stakeholders has identified new activities proposed for the<br>facilities.  |
|                          |               |   | riding at Stapylton   | administration building, and<br>amenities block at Stapylton.  |                              |  |               | -           |               |                    |   |                     |                               |                  |      |                       |                       |                       | Land tenure has not been confirmed but Council has provided evidence tha<br>15 year lease will be provided. Although funding contributions and Develop<br>Approvals are not received as yet, detailed studies in relation to the develop<br>application process have commenced including noise impact assessments,<br>project satisfies the requirements to proceed to the Major Facilities Progran<br>Application stage.   |

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| State                             | G2 Reference  | Client                                   | Project Description   | Detailed Description   | Project Address                      | Project Name                                      | SRQ Region | LGA               | Locality     | Total Project Cost | Total Funding<br>Requested | Eligible Project Cos | t Ineligible Project<br>Cost | Maximum Fundable<br>Amount | Need         | Program<br>Priorities |   | Moderated<br>Priority | Moderated Rationale   |
|-----------------------------------|---------------|--|---|--|--------------------------------------|---|------------|-------------------|--------------|--------------------|----------------------------|----------------------|------------------------------|----------------------------|--------------|-----------------------|---|-----------------------|---|
| Electorate<br>Brisbane<br>Central | F-033-00119   | YMCA of Brisbane                         | multipurpose indoor   | construct a multipurpose indoor<br>sport and aquatic centre for<br>a netball, soccer, swimming and<br>basketball at Bowen Hills  | 61 Edmondstone Rd<br>BOWEN HILLS     | Indoor - multipurpose facility and aquatic centre | South East | Brisbane          | Bowen Hills  | 1040000            |                            | 999634               | 0 40366                      | ) 14994                    | 5 <b>1</b> H | н                     | М | Recommended           | This project is recommended as a short-listed applicant as the organisation has demonstrated project need as the inner city area has limited sport and recreation facilities. As a result of future plans to build more high density housing in Bowen hills and the influx of additional residents and workers to the area a sport and recreation facility of this kind will be essential. Land tenure is in the process of being confirmed, funding contributions are confirmed, and the design and costings are appropriate for this project. |
| Cairns                            | F-033-00031   | Cairns Hockey<br>Association Inc         | construct a second<br>international standard<br>hockey field at North<br>Caims  | constructing a second<br>international standard synthetic<br>hockey playing field, including<br>lighting, spectator facilities, playe<br>facilities including toilets, showers<br>and dugouts at North Carims. | 35 - 37 Rutherford S<br>CAIRNS NORTH | Outdoor - hockey facility<br>and ancillary        | Far North  | Caims             | Cairns North | 260000             | 130000                     | 260000               | Ò                            | 130000                     | ю н          | н                     | М | Recommended           | This project is recommended as a short-listed applicant as the need for the project is high and will target national and international competitions. The project will provide significant access to the fields for a range of other sporting codes. The project has strategies for water management and energy efficiency. Land tenure, funding contributions and project costs have yet to be finalised.   |
| Cook                              | F-033-00030   | Hope Vale<br>Aboriginal Shire<br>Council | construct a swimming<br>pool complex at Hope<br>Vale  | Construction of a 25m swimming pool and associated complex at Hope Vale.   | Muni St HOPE VALE                    | Outdoor - sports precinct                         | Far North  | Hope Vale         | Hope Vale    | 330000             | 150000                     | 280000               | 50000                        | ) 140000                   | Э            | Н                     | М | Recommended           | This project is recommended as a short-listed applicant as need is clearly demonstrated as it meets the identified service delivery gaps for the sport and the community. There are a significant number of programs identified for different user groups and an increase in the number of participants. The project is identified as a high priority by Council. Land tenure is confirmed. Funding contributions, design and project costs require confirmation.   |
| Kawana                            | F-033-00057   | University of the<br>Sunshine Coast      | construct a swimming<br>pool and roofing at<br>University of the<br>Sunshine Coast at<br>Sippy Downs                            | construct a 10 lane, 50 metre<br>Olympic swimming pool with<br>heating and roof for swimming,<br>learn to swim and aquatic<br>activities at University of the<br>Sunshine Coast at Sippy Downs                 | 90 Sippy Downs Dr<br>SIPPY DOWNS     | Aquatic - swimming pool and ancillary             | South East | Sunshine<br>Coast | Sippy Downs  | 485000             | 90000                      | 476755               | 0 8245                       | 99636.6                    | 85 H         | Н                     | М |                       | This project is a 2006 election commitment and is recommended as a short-lister applicant as the University has clearly demonstrated it meets service delivery gaps as there are no existing pools within the Sippy Downs catchment areas. There are a significant number of programs identified for different user groups, including local schools, sporting clubs, elite athletes, students and staff of the University, and the general community. The organisation has clearly  |
| Mount Isa                         | F-033-00135   | Doomadgee<br>Aboriginal Shire<br>Council | construct a multipurpose precinct for netball, indoor cricket and rugby league and community recreation at Doomadgee            | construction of a sport, recreation<br>and arts precinct for netball,<br>cricket indoor and rugby league a<br>Doomadgee  | Goodeedawa Road<br>NICHOLSON         | Indoor - multipurpose facilit                     | / Northern | Doomadgee         | Nicholson    | 380000             | 150000                     | 362100               | 0 17900                      | 1499818                    | 3.2 H        | Н                     | М |                       | This project is recommended as a short-listed applicant as a high level of need has beer demonstrated and the project will link with the government's alcohol reform initiatives. Land tenure is confirmed and funding contributions are in progress.   |
| Yeerongpill                       | y F-033-00067 | AFL Queensland<br>Limited                | construct stage one of<br>centre of excellence<br>incorporating an<br>administration building<br>facility for AFL at<br>Yeronga | a construct stage one of a centre o<br>excellence incorporating an<br>administration building facility for<br>AFL at Yeronga   | 186 Brisbane Cso<br>YERONGA          | Ancillary - administration building               | South East | Brisbane          | Yeronga      | 345650             | 0 150000                   | 345650               | b                            | ) 1499775.                 | i.j          | 4                     | 4 | Recommended           | This project is recommended as a short-listed applicant as need has been identified for this facility. While plans are detailed and appear appropriate, further work is required on the costings.   |

Warryd Road must be included.

No: Date: 24-11-09
IN THE MATTER OF: Compolant of Apold