Appendix 1:

CMC Service Delivery Statement performance, 2007-08 to 2011-12

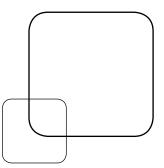


Table 16. Service Area: Crime fighting and prevention

Service standards and other measures (SDS)	2007-08	2008-09	2009-10	2010-11	2011–12
Percentage of tactical operations resulting in charges, restraints or seizures	100	100	95	96	95
Net value of criminal proceeds restrained (\$'000)	18 5 6 1	24374	19 5 4 3	14 116	20858
Net value of assets forfeited (\$'000)	4 6 7 5	3304	5 5 6 8	9325	7 0 0 7
Cost per \$1 million restrained (\$) ¹	n/a	n/a	n/a	n/a	98549
Cost per \$1 million forfeited (\$) ¹	n/a	n/a	n/a	n/a	293344
Percentage of coercive hearings that add value to major crime investigations ¹	n/a	n/a	n/a	n/a	93
Number of tactical operations undertaken	35	29	43	28	26
Research and intelligence projects undertaken ²	5	13	14	15	15
Number of criminal proceeds restraining orders obtained	78	78	97	44	64
Number of civil confiscation matters finalised	27	23	42	48	36
Expenses to achieve strategic objective in Crime Fighting and Prevention services	\$12.2m	\$14.0m	\$14.5m	\$16.4m	\$17.6m

New service standard in 2011-12.

Table 17. Service Area: Public sector integrity

Service standards (SDS)	2007-08	2008-09	2009-10	2010-11	2011–12
Percentage of agencies rated as managing their integrity systems to a satisfactory or better standard ¹	n/a	n/a	n/a	n/a	100
Percentage of recommendations to agencies accepted ²	n/a	n/a	n/a	n/a	96
Median days to finalise a review matter ³	n/a	n/a	n/a	n/a	14
Percentage of investigations of police-related fatalities where Coroner has been satisfied with CMC's response ⁴	n/a	n/a	n/a	n/a	n/a
Percentage of significant agency-managed complaints matters reviewed	n/a	n/a	n/a	15	18
Number of research, intelligence, capacity building, prevention and monitoring projects undertaken	41	42	31	27	31
Number of serious matters retained for CMC investigation: ⁵ • Queensland Police Service matters • other agency matters	n/a	n/a	n/a	77	23 28
Percentage of investigated matters finalised within 12 months	76	71	90	60	79
Expenses to achieve strategic objective in Public Sector Integrity services	\$20.5m	\$23.5m	\$24.4m	\$27.6m	\$29.6m

New service standard in 2011–12.

Before 2011-12, this service standard was worded as 'Research, prevention and intelligence projects undertaken'.

In 2010-11, the CMC began measuring the percentage of recommendations to agencies not accepted, with a non-acceptance figure of 12 per cent being achieved. This service standard was reworded in 2011–12 to measure, instead, recommendations accepted.

Before 2011–12, this service standard measured the percentage of reviewed matters finalised within 4 weeks.

This service standard was introduced in 2011–12. Measure in 2011–12 was not possible. See pages 23 and 24.

From 2011–12, the CMC has recorded separately the matters retained relating to the Queensland Police Service and other public sector agencies.

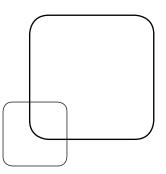
Table 18. Service Area: Witness protection

Service standards and other measures (SDS)	2007-08	2008-09	2009-10	2010-11	2011–12
Percentage of protected persons whose safety is maintained	n/a	100	100	100	100
Number of persons admitted to witness protection program	42	51	46	51	39
Applications for witness protection assessed (persons)	96	104	135	114	90
Percentage of eligible persons offered interim protection within two days	92	100	95	100	98
Expenses to achieve strategic objective in Witness Protection services	\$4.4m	\$5.0m	\$5.2m	\$5.9m	\$6.3m

¹ Before 2011–12, this service standard was worded as 'Percentage of protected persons whose safety is not compromised'.

Appendix 2:

Executive Leadership Group



Current members and their responsibilities on other internal and external committees

Executive member	Committee membership	Responsibility	
Mr Ross Martin SC	Commission	Chair	
Chairperson	Audit Committee	ex officio	
	Budget Management Committee	Chair	
	Crime Reference Committee	member	
	Crime Operations Review Committee	member	
	Information Steering Committee	member	
	Misconduct Operations Review Committee	member	
	Integrity Committee	member	
	Police Education Advisory Council	member	
	Justice Statutory Authority Group	member	
Ms Kathleen Florian BA, LLB (Hons)	Commission	ex officio	
Assistant Commissioner, Crime	Budget Management Committee	member	
	Crime Reference Committee	Chair	
	Crime Intelligence & Research Review Committee	Chair	
	Crime Operations Review Committee	Chair	
	High Risk Project Management Group	member	
	Information Steering Committee	member	
	NAIDOC Committee	member	
	Prostitution Licensing Authority	Statutory member	
	Queensland Joint Management Group	member	
Mr Warren Strange LLM, LLB, BSc	Commission	ex officio	
Assistant Commissioner, Misconduct	Budget Management Committee	member	
	High Risk Project Management Group	member	
	Information Steering Committee	member	
	Misconduct Assessment Committee	Chair	
	Misconduct Operations Review Committee	Chair	
Ms Edith Mendelle BA (Hons), MBA	Commission	ex officio	
Executive General Manager	Audit Committee	ex officio	
	Budget Management Committee	member	
	Business Continuity Committee	Chair	
	High Risk Project Management Group	Chair	
	Information Steering Committee	Chair	
	Risk Management Committee	member	
	Workplace Health & Safety Committee	Chair	
	Witness Protection Advisory Committee	member	
Ms Michelle McKay BHSc	Commission	ex officio	
	Risk Management Committee	member	