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ITEM 9 PLANNING EN'
STRATEGIC PLANNING WORK SCHEDULE AND RESOURCE REQUIREMENTS
560/117/0(P18)

EXHIBIT NO. 237
CLERK

Refer 10 page attachment

1 BASIS FOR CONFIDENTIALITY

Not applicable.

2 EXECUTIVE SUMMARY

Work in preparing, exhibiting and adopting the new IPA Planning Scheme is now completed, which will enable the Strategic and Environmental Planning Branch to focus on other planning priorities.

However, a considerable number of planning projects have been generated through the overall town plan development process, both from the community, as well as the State Government.

To successfully tackle this task load a review of priorities based on existing resources, both in terms of organization and staff numbers, is essential. The report and attached spreadsheet examines these issues and recommends the level of priority that should be given to each project and overall resource requirement estimates.

A draft of the project list went to the PSR Committee on Wednesday 29 January 2003 and its suggested priority changes and other details have been included in this draft.

3 PURPOSE OF REPORT

To provide the EOC with an indication of the strategic policy workload for the next couple of years with an estimate of the budget and resources implications as well as an indication of other areas of Council that may be impacted.

4 PREVIOUS RESOLUTIONS

Not applicable.

5 DISCUSSION

Introduction

The Planning Scheme submissions have been finalised and the draft Scheme is now with the State Government. Final minor editing of the Scheme is being undertaken whilst the State Government reviews the draft. The Section is now free to move forward with a new (and old) work program. This program will include the following main categories:

- Local Area Planning projects,
- Ministerial sign-off conditions,
- Consequence of the Scheme exhibition,
- On-going Scheme amendments,
- Training/liaison requirements
- Policy initiatives and studies,
- Infrastructure Projects, and
- Inter-directorate/sections projects.

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Some work will involve finalising Operational Plan programs; especially Local Area Plans from previous years.

A significant number of projects have resulted from the analysis of submissions and recommendations adopted by Council. In addition to this work there is also the outstanding tasks requested by the Minister for Planning

Local Area Plans

There is an existing community expectation that Council will complete a number LAP projects following adoption of the Scheme. It is therefore important that projects and resources are prioritised to reflect these expectations.

In addition, a number of structure plans and LAPs have been identified through PSR, Planning Committees or Statutory Planning enquiries as being in need of review and modification to meet implementation requirements. Moreover, a number of additional areas have been identified as requiring a new or revised LAP.

Scheme Amendments - Ministerial

There are 8 Ministerial conditions that entail studies of varying degrees of complexity. Therefore, careful planning is required to ensure that all the studies are completed within a reasonable time frame.

1. Coomera transport study.
2. Code for controlling noise -State Controlled Roads.
3. Review of Rail Corridor Environs Code.
4. Review Land Use Themes for Conservation.
5. Review and refine vegetation management and nature conservation provisions.
6. Prepare overlay map for buffering around existing extractive industry sites.
7. Prepare a Social Impact/Community Impact assessment policy and associated triggers.
8. Investigate Indigenous Cultural Heritage values and preparation of controls.

Scheme Amendments - Work Resulting from Exhibition

There is a large number of separate reports or studies required as a consequence of recommendations adopted by the PSR Committee and subsequently by the Council. These studies have arisen from various submissions by individuals and Governments agencies.

Policy Initiatives and Studies

A number of policy projects and studies have arisen throughout the planning scheme formulation period and will continue arise as we move forward with the new Planning Scheme. Examples of the types of studies falling into this category are as follows:

1. Adaptable Housing
2. Community Safety
3. Energy Conservation
4. Waste Management
5. Water Cycle Management
6. Advertising Devices on Public Land

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Infrastructure Projects

Work will continue on the ICE Project for most of 2003 with other post adoption projects being worked up and clarified during this period. Examples of the types and nature of infrastructure projects into the future are listed below.

1. Finalisation and approval of PIP
2. Systems and processes development for implementation stage of ICE Project
3. Establishment of the "SIGNAL" Group
4. Integration of changes introduced via "IPOLAA 2"
5. Investigate net costs and benefits from tourists/visitors
6. State Government submission for more equitable infrastructure cost recovery
7. Investigate (with LGAQ) public private partnerships for provision of infrastructure

On-going training

Training of both internal and external clients in the use of the new Planning Scheme will continue well into the New Year. A total of eight sessions for external clients was scheduled before Christmas 2002 and approximately 30 sessions for both internal and external clients planned for early 2003.

On-going Amendments to the new Planning Scheme

Following adoption of the new Planning Scheme there will be an on-going need to review and amend it.

There is need to put full-time resources onto this task because considerable work has arisen from the scheme exhibition. DLGP requirements also fall into this category of tasks.

Inter-Directorate/Section Projects

There are approximately 20 tasks that will involve workgroups outside Strategic & Infrastructure Planning. These groups include Environmental Planning Section, Transport Planning Branch, UDCH&L Section, and Economic Development & Major Projects Directorate.

Continuing involvement of the Strategic & Infrastructure Planning Section will occur with these projects including on going scheduling, coordination and liaison activities that should remain within the Section.

Examples of projects to be potentially undertaken by other Sections/Directorates are:

- Varsity Lakes LAP (EDMP/Strategic involvement)
- Cane-lands LAP (Environmental Planning/Strat Plg)
- Coomera Transport Study (Transport Planning Branch/Engineering Services)
- Review Land Use Themes for Conservation (Environmental Planning)

Project Priorities

The various projects have been categorized into three levels of priority; namely,

- High
- Medium
- Low

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High priority projects are those that have a pre-commitment from Council and/ or have already been commenced. These tasks also involve the Ministerial conditions and those areas that are urgent because of the nature of issues revolving around development and conservation issues.

Medium priority projects are those that are less urgent in terms of development pressures or risks associated with not tackling the tasks immediately.

Low priority projects are those tasks that have little risk attached to them if they are not scheduled for action within the next 2 years.

Corporate Plan Coordination

The project spreadsheet contains two columns identifying the significance of each project in terms of the Corporate Plan's Strategic Priorities and the status of them in terms of "recurrent", "capital" or "new initiative".

6 STATUTORY MATTERS

Not applicable.

7 CORPORATE/OPERATIONAL PLAN

Not applicable.

8 COUNCIL POLICIES

Not applicable.

9 DELEGATIONS

Not applicable.

10 BUDGET/FUNDING

The overall workload will require a review of the staff resources available to the Strategic and Infrastructure Planning Section. This matter will be the subject of a separate report to Council's budget committee process.

11 COORDINATION & CONSULTATION

All relevant sections referred to in this report have been made aware of the proposed project in which they may have some involvement

12 TIMING

Not applicable.

13 STAKEHOLDER IMPACTS

Not applicable.

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14 CONCLUSION

Due to the large number of important projects that have arisen during the planning scheme preparation period it is essential that they be tackled in a logical way through an agreed priority approach. This report is aimed at ensuring that all areas of the Council are fully aware of the nature and extent of the projects to be undertaken by the Strategic and Infrastructure Planning Section over the next 5 years.

15 RECOMMENDATION

That Council notes the 5-year project schedule for the Strategic and Infrastructure Planning Section, as attached to the report.

Author:

Stewart Somers
Coordinator Strategic & Infrastructure
Planning
16 April 2003

Authorised by:

Warren Rowe
Director Planning Environment & Transport

Changed recommendation

COMMITTEE RECOMMENDATION
moved Cr Young seconded Cr Crichlow

C03.0502.009

That Council notes the 5-year project schedule for the Strategic and Infrastructure Planning Section, as attached to the report, with an amendment to the Schedule July 04-June 05, Item 10 "Nerang Local Area Plan - Review of various components" to replace the letter "M" with the letter "H" in the column headed "Priority".

CARRIED

LAP Schedule

ATTACHMENT 1

Draft Schedule of Projects

Priorities:	High = H	Medium = M	Low = L
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- Note 1:**
SAA = Scheme Administration & Amendments Unit
LAPs = Local Area Planning Unit
IS = Infrastructure Strategy Unit
P&S = Policies & Studies Unit

Note 2: Costing estimates relate to payments of consultants and associated costs or to the remuneration of temporary planning staff.

Feb 2003 - June 2003

TASK	PROJECT DETAILS	PROJECT RESPONSIBILITY	PRIORITY	PROJECT MANAGEMENT	RESOURCE TIME IN WEEKS	PROJECT BUDGET \$	STRATEGIC PRIORITIES	RECURRENT (R) NEW INIT'VE(N) CAPL WRKS (C)
1	Coomera Transport Study (10)	Transport Planning	H	Rod Grose & P&S	1	50,000	Transport Planning	R
2	Broadbeach Local Area Plan (Finish-off)	Strategic	H	LAPs	10	20,000	Growth Management	R
3	Bundall Local Area Plan	Strategic	H	LAPs	20	20,000	Growth Management	R
4	Coolangatta Local Area Plan (& integration of the LATM) (Finish-off)	Strategic	H	LAPs	2	10,000	Growth Management	R
5	Coomera (Parts only) Local Area Plan	Strategic	H	LAPs	15	20,000	Growth Management	R
6	Varsity Lakes Local Area Plan	Strategic	H	LAPs	5	10,000	Growth Management	R
7	Harbour Town Local Area Plan	Strategic	H	LAPs	10	5,000	Growth Management	R
8	Oxenford Local Area Plan (Finish-off)	Strategic	H	LAPs	5	10,000	Growth Management	R
9	Code controlling noise State Controlled Roads (1)	Strategic	H	P&S	1	-	Community Health & Well Being	R
10	Review of Rail Corridor Environs Code (13)	Strategic	H	P&S	1	-	Community Health & Well Being	R
11	Finalisation of the PIP	Infrastructure	H	IS	5	-	Growth Management	R
12	Integration of changes introduced via	Infrastructure	H	IS	2	-	Growth	R

Feb 2003 - June 2003

TASK	PROJECT DETAILS	PROJECT RESPONSIBILITY	PRIORITY	PROJECT MANAGEMENT	RESOURCE TIME IN WEEKS	PROJECT BUDGET \$	STRATEGIC PRIORITIES	RECURRENT NEW INIT'VE(N) CAPL WRKS (C)
	APOLAAZ						Management	
13	Systems and processes development for implementation stage of ICE Project	Infrastructure	H	IS	12	20,000	Growth Management	R
14	Local Laws integration with Scheme	Strategic	H	Stuart Smith & SAA	6	-	Growth Management	R
15	Regional Framework for Growth Management review	Strategic	H	Michael Papageorgiou	4	-	Growth Management	R
	TOTAL BUDGET					155,000		
	TOTAL WEEKS					96		
	NO. PLANNERS					8		
	ADMINISTRATION SUPPORT					2		

2003 - 2004 (Post June)

TASK	PROJECT DETAILS	PROJECT RESPONSIBILITY	PRIORITY	PROJECT MANAGEMENT	RESOURCE TIME IN WEEKS	PROJECT BUDGET \$	STRATEGIC PRIORITIES	RECURRENT NEW INIT'VE(N) CAPL WRKS (C)
1	Heritage values and preparation of controls (25)	UDCH&L Unit	H	Sharyn Borger	-	10,000		R
2	Land use review of Anthes property and determination of location for north-south link-road between Nerang and Worongary	Strategic & Transport Plg	M	PS & Rod Grose	-	10,000		R
3	Labrador Local Area Plan	Strategic	H	LAPs	45	50,000		R
4	Kopps Road Structure Plan conversion to LAP	Strategic	H	LAPs	20	40,000		R
5	Springbrook LAP review	Strategic	M	LAPs	15	30,000		R

2003 - 2004 (Post June)

TASK	PROJECT DETAILS		PROJECT RESPONSIBILITY		PRIORITY		PROJECT MANAGEMENT		RESOURCE		PROJECT BUDGET		STRATEGIC PRIORITIES		RECURRENT (R) NEW INIT'VE(N) CAPL WRKS (C)	
									TIME IN WEEKS		\$					
6	Coomera (parts only) Local Area Plan	Strategic	H	LAPs	20	80,000					R					
7	Investigate Indigenous Cultural	Strategic	H	PS	10	25,000					R					
6	Sign Code - Integration of Sign C'tee work into the Scheme	Strategic	H	SAA	2	5,000					R					
7	Prepare a Social Impact/Community Impact assessment policy and associated triggers. (66)	Research/Strategic	H	PS	4	-					R					
8	Establishment of the "SIGNAL" Group	Infrastructure	H	IS	4	-					R					
9	Investigate net costs and benefits from tourists/visitors	Infrastructure	H	EDMP	2	20,000					R					
12	Review Land Use Themes for Conservation (31)	Environmental	H	Environmental Plg Section	-	-					R					
13	Review and refine vegetation management and nature conservation provisions (32)	Environmental	H	Environmental PLG Section & PS	-	-					R					
14	Local Law to address temporary film production on private or public land.	Community Svcs/Strtgc	H	Stuart Smith & SAA	2	-					R					
15	Energy Conservation	Strategic	H	E Thomas & PS	10	-					R					
16	Waste Management	Strategic	H	S Smith & PS	10	-					R					
17	Water Cycle Management	Strategic	H	C Netherway & PS	12	-					R					
18	Canals & Waterways Code	Strategic	H	C Netherway & PS	10	-					R					

2003 - 2004 (Post June)

TASK	PROJECT DETAILS	PROJECT RESPONSIBILITY	PRIORITY	PROJECT MANAGEMENT	RESOURCE TIME IN WEEKS	PROJECT BUDGET \$	STRATEGIC PRIORITIES	RECURRENT (R) NEW INIT'VE(N) CAPL WRKS (C)
19	Land Development Guidelines	Strategic	H	J Wagner & PS	10	-		R
20	Open Space Standards	Strategic	H	P Brookfield & PS	8	-		R
21	Nerang Local Area Plan-review of various components.	Strategic	M	LAPs	8	-		R
		TOTAL BUDGET				235,000		
		TOTAL WEEKS				191		
		NO. PLANNERS				8		
		ADMINISTRATION SUPPORT				2		

2004 - 2005

TASK	PROJECT DETAILS	PROJECT RESPONSIBILITY	PRIORITY	PROJECT MANAGEMENT	RESOURCE TIME IN WEEKS	PROJECT BUDGET \$	STRATEGIC PRIORITIES	RECURRENT (R) NEW INITIATIVE(N) CAPL WRKS (C)
1	Heritage values and preparation of controls (25)	UDCH&L Unit	H	Sharon Borger	10	10,000		R
2	Adaptable Housing	Strategic	M	PS	12	-		R
3	Community Safety	Strategic	M	PS	8	-		R
4	Advertising Devices on Public Land	Strategic	M	PS & EDMP	4	-		R
5	Reedy Creek Structure Plan	Strategic	H	LAPs	20	40,000		R
6	Inter Urban Break Local Area Plan	Strategic	M	LAPs	10	15,000		R
7	Review of Land uses & domain for industrial properties fronting Brisbane Road between Oxley Drive and Pine Ridge Road,	Strategic	H	PS	8	5,000		R
8	Review of Land uses & domain for industrial properties off Reedy Creek Road in Andrews and West Burleigh	Strategic	H	PS	8	5,000		R
9	Review of Land uses & domain for industrial properties fronting Gold Coast H/Way Mermaid Beach	Strategic	H	PS	8	5,000		R
10	Review of Land uses & domains for industrial properties ("surf retailing" areas) in the industrial domains near Currumbin	Strategic	H	PS	8	5,000		R
11	Review of Veg Management Code	Environment	M	David Corkill	4	-		R
12	Referencing of Development Agreements in the Scheme - Legal Advice required	Strategic/ Legal Br.	M	SAA	6	-		R
13	Southport Tree Inventory (Review & Update)	Strategic	M	P&S	3	5,000	Preserve &	R

2004 - 2005

TASK	PROJECT DETAILS	PROJECT RESPONSIBILITY	PRIORITY	PROJECT MANAGEMENT	RESOURCE TIME IN WEEKS	PROJECT BUDGET \$	STRATEGIC PRIORITIES	RECURRENT (R) NEW INIT'VE(N) CAPL WRKS (C)
14	Springbrook Local Area Plan	Strategic	M	LAPs	15	15,000	Enhance the Environment	R
15	All road-widening proposals onto Local Area Plan maps	Strategic	M	S.A & A	2	-		R
16	Southport Tree Inventory	Strategic	M	PS	4	10,000		R
17	Mermaid Beach	Research	M	LAPs	-	-		R
18	Yatala Local Area Plan conservation mapping	Environmental	M	SAA	2	10,000		R
	TOTAL BUDGET					165,000		
	TOTAL WEEKS					144		
	NO. PLANNERS					6		
	ADMINISTRATION SUPPORT					2		

2005 - 2006

TASK	PROJECT DETAILS	PROJECT RESPONSIBILITY	PRIORITY	PROJECT MANAGEMENT	RESOURCE TIME IN WEEKS	PROJECT BUDGET \$	STRATEGIC PRIORITIES	RECURRENT (R) NEW INITIATIVE(N) CAPL WRKS (C)
3	Establish and maintain data base on retail floor space in each activity centre.	Strategic	L	SAA	5	20,000		R
4	Review of Performance Indicators for the Scheme	Strategic/ Environmental	L	Evan Thomas	-	-		R
5	Tugun Local Area Plan	Strategic	L	LAPs	8	5,000		R
6	Burleigh Local Area Plan	Strategic	L	LAPs	8	10,000		R
7	Runaway Bay Activity Centre Local Area Plan	Strategic	L	LAPs	20	30,000		R
8	Investigation of surplus DMR land near Gaven	Strategic	L	PS	6	-		R
9	Review bldg height triggers for houses on slopes greater than 15%	Strategic	L	SAA	4	-		R
10	Bahrs Scrub Local Area Plan	Strategic	M	LAPs	15	10,000		R
11	Miami Local Area Plan	Strategic	M	LAPs	12	20,000		R
13	Convert Ormeau Structure Plan to an Local Area Plan	Strategic	M	LAPs	15	25,000		R
14	Inclusion of Stack-parking Systems in the Scheme	Strategic	M	SAA	2	-		R
16	Review planning controls for Calypso Bay	Strategic/ EDMP	L	SAA	6	10,000		R

2005 - 2006

TASK	PROJECT DETAILS	PROJECT RESPONSIBILITY	PRIORITY	PROJECT MANAGEMENT	RESOURCE TIME IN WEEKS	PROJECT BUDGET \$	STRATEGIC PRIORITIES	RECURRENT (R) NEW INIT'VE(N) CAPL WRKS (C)
17	Cane-lands (Woongoolba/Jacobs Well) Local Area Plan	Strategic/ Environmental	M	LAPs	25	40,000		R
	TOTAL BUDGET					245,000		
	TOTAL WEEKS					186		
	NO. PLANNERS					8		
	ADMINISTRATION SUPPORT					2		

2006 - 2007

TASK	PROJECT DETAILS	PROJECT RESPONSIBILITY	PRIORITY	PROJECT MANAGEMENT	RESOURCE TIME IN WEEKS	PROJECT BUDGET \$	STRATEGIC PRIORITIES	RECURRENT (R) NEW INIT'VE(N) CAPL WRKS (C)
1	Land use review of Anthes property between Nerang and Mudgeeraba	Strategic & EDCH&L	L	PS	12	30,000		R
2	Planning parameters for an Aboriginal Cultural Centre on the Spit	Strategic & EDMP	L	PS	8	20,000		R
3	Establish car-parking rates for theme parks	Strategic	L	PS	1	-		R
4	Review Extractive Industries Domain and prepare a Specific Development Code	Strategic	L	PS/SAA	8	-		R
6	Convert Energy Conservation Policy into Code	Environmental	L	David Corkill	10	-		R
7	Pacific Pines/Gaven Local Area Plan	Strategic	L	LAPs	15	20,000		R
9	Review acid sulphate soils controls	Environmental	H	David Corkill	12	20,000		R
	TOTAL BUDGET					170,000		
	TOTAL WEEKS					101		
	NO. PLANNERS					4		
	ADMINISTRATION SUPPORT					2		

Hope Island Local Area Plan under review (bold line). Sha properties are now owned or were recent owned by contributors to the Lionel Barden Trust Fund and/or the election campaign funds of candidates Grant Pforr, (Division 3) and Brian Rowe (Division 5).

